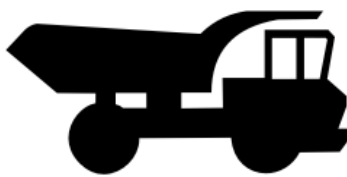


# WARNER SELECTBOARD 2018 BUDGET PREPARATION PHILOSOPHY

AUGUST 29, 2017

Always keeping in mind, the finite capacity of taxpayers to cover expenditures, as well as the roll of the Budget Committee in the process, the Board will strive to:

- Fairly evaluate the needs of the town for investment in both human resource and capital infrastructure, in order to maintain and improve the infrastructure;
- Determine and prioritize the most pressing items among those identified by townsfolk and department heads;
- Fund those priorities to the greatest extent possible, recognizing that difficult choices must be made;
- Plan for future capital investments through continued use of capital reserve funds.



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