

# Town of Warner Budget Committee

## Schedule 2018-2019

page 1

- Apr 12            Review year to date expenditures and revenue
- Jul 12            Review year to date expenditures and revenue  
Meet at Highway 7 PM , Discuss Plans for changes to what we buy & how we do things.
- Oct 18            Review year to date expenditures and revenue
- Oct 25            KRSD Municipal Budget Committee & KRSD School Board
- Nov 1             Presentation of CIP Program to Budget Committee
- Nov 8             Presentation of budget  
Warner Village Water Precinct  
Parks and recreation  
Conservation Commission  
General Gov't Buildings - Old Graded School  
General Gov't Buildings - Town Hall  
Building inspector  
Health & Welfare
- Nov 15            Presentation of budgets  
BOS Budget  
Elections  
Finance  
Town Clerk  
Tax Collector  
Assessing  
Land Use
- Nov 22            No Meeting - Happy Thanksgiving
- Nov 29            Presentation of budgets  
Precinct  
Library
- Dec 6             Presentation of budgets

page 2

Meet at new fire station 7pm  
Emergency Management  
Fire  
Police

Dec 13 Presentation of budgets  
Highway  
Transfer Station

Dec 20 Presentation of Capital Budget and Revenue- both received 2018 and proposed  
2019

Dec 27 Work session or cancel

## 2019

Jan 3 Final Budgets Presented by Selectmen  
Review proposed revenue  
Review current version of Warrant Articles

Jan 10 Work session  
Precinct  
Operating Budget  
Revenue

Jan 17 Work session  
Warrant Articles-word  
Capital Budget-numbers

Jan 24 Review of Final 2015 expenditures  
Review final Warrant Articles

Jan 31 Public Hearing on All budgets, revenue, Precinct & warrant articles  
Feb 5 Petition Warrant Article Due Date, Public Hearing on Petition Warrant Articles,  
Continuation of public hearing on All budgets, revenue, Precinct & Warrant  
articles

Feb 7 **Vote on everything !!!!!**

Feb 11 **TOWN REPORT MUST GO TO THE PRINTERS**

March 16 **TOWN MEETING (Saturday)**

