

# Warner Town Meeting



The image features a background photograph of a public square or park. In the center, there is a statue of a man in a military-style uniform standing on a pedestal. The pedestal is surrounded by a low wall and several American flags on tall poles. The scene is set outdoors with trees and a clear sky in the background. Overlaid on this image is the text "Warner Budget Committee Report 2014".

**Warner Budget  
Committee  
Report  
2014**

# 2013 Warner Budget Committee

Michael Cutting

Chairman

Kimberley Edelmann

Vice Chairman

Martha Mical

Alfred Hanson

Martha Bodnarik

Allan Brown

David E Hartman

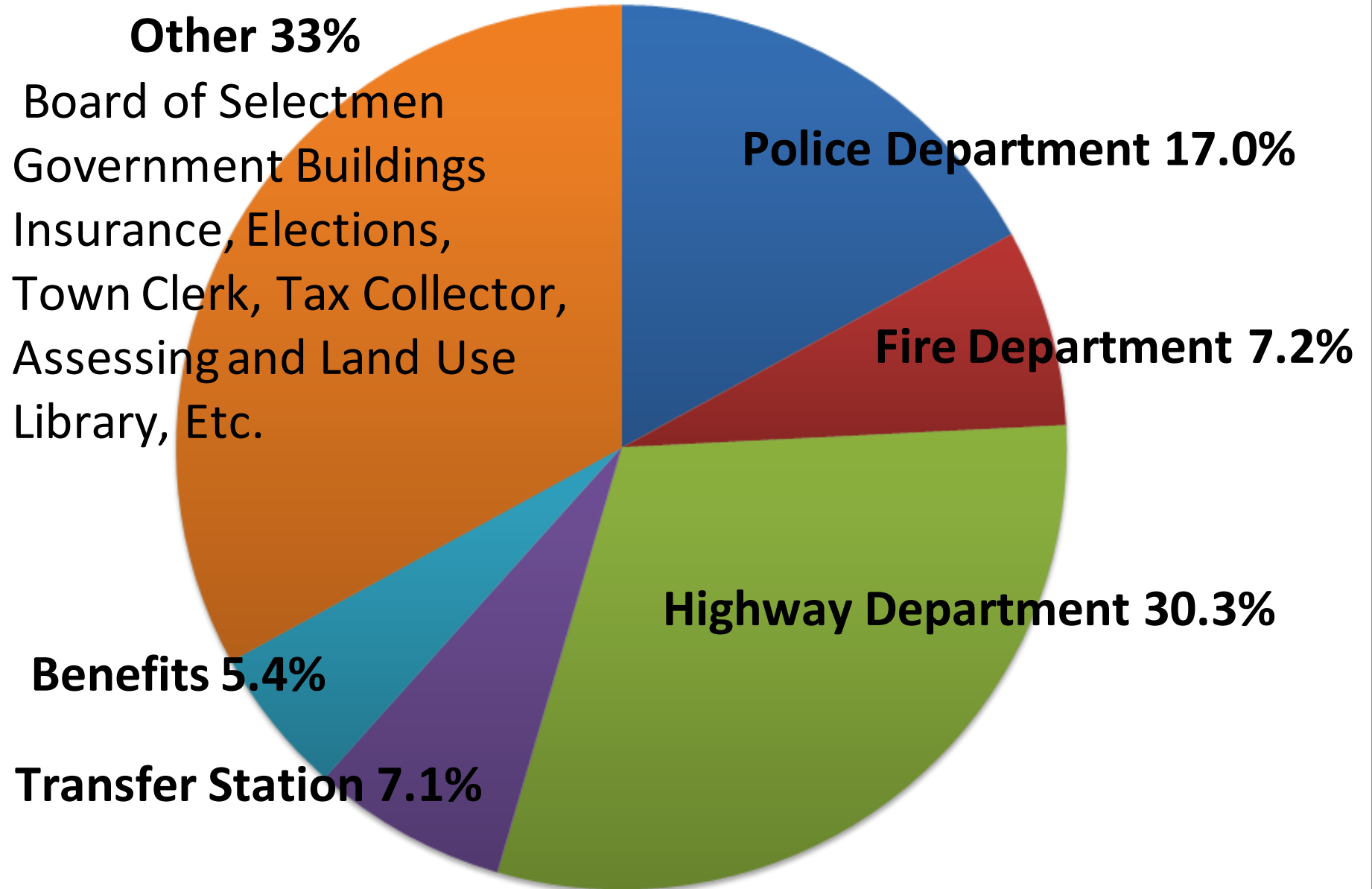
Selectmen's Rep.

Peter Newman

WVWD Rep.




# 2014 Budget



# Operating Budget Summary

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2013 Appropriation		\$2,900,539.00
2013 Spent		\$2,787,457.00
Balance Unspent		\$ 113,082.00
2014 Budget		\$2,967,008.00
<b>2.29%</b>		<b>\$66,469</b>

# Highlights of the Operating Budget Increases

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- Retirement expenses increased by \$21,000
- Workers Compensation Insurance expenses increased by \$6,900
- Health coverage for town share of employee increased by \$17,676
- Step increases resulted in increase of \$21,000
- Computer expenses increased by \$11,000
- Hazardous Waste Disposal increased by \$5,000
- Vehicle fuel increased by \$17,300
- Legal expenses increased by \$2,000
- Welfare increased by \$3,000

# Capital Budget Summary

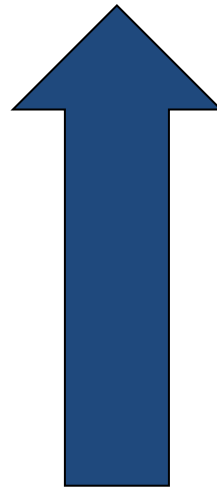
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2013 Appropriation \$519,000.00

2013 Spent \$519,000.00

2014 Budget \$520,000.00

**.19%**



**\$1,000.00**

# Total 2013 Budget Summary

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2013 Appropriation	\$3,419,539.00
2013 Spent	\$3,306,457.00
Balance Unspent	\$ 113,082.00

2014 Budget	\$3,487,008.00
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**2.0%**



**\$67,469.00**



# Estimated 2014 Tax Calculation

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Requested Appropriations	\$3,487,008.00
-Less: Est. Revenue	\$ 828,820.00
-Less: Applied Surplus	\$ 10,000.00*
+ Add: Overlay	\$ 200,000.00
+ Add: War Service Credits	\$ 86,000.00

2013 Valuation            \$284,253,475.00

**\* \$10,000 from Fund Balance for  
Warrant Article # 15**

# Revenue Analysis

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2012 Estimate	\$886,794
2012 Actual	\$895,924
Difference	\$ 9,130
2013 Estimate	\$814,208
2013 Actual	\$997,405
Difference	\$183,297
2014 Estimate	\$828,820

# Warner Town Tax Rate

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2012 Town Tax Rate	\$ 8.59
2013 Town Tax Rate	\$ 9.19
2014 Anticipated Tax Rate	\$ <b>9.97</b>

**Based upon \$100,000**

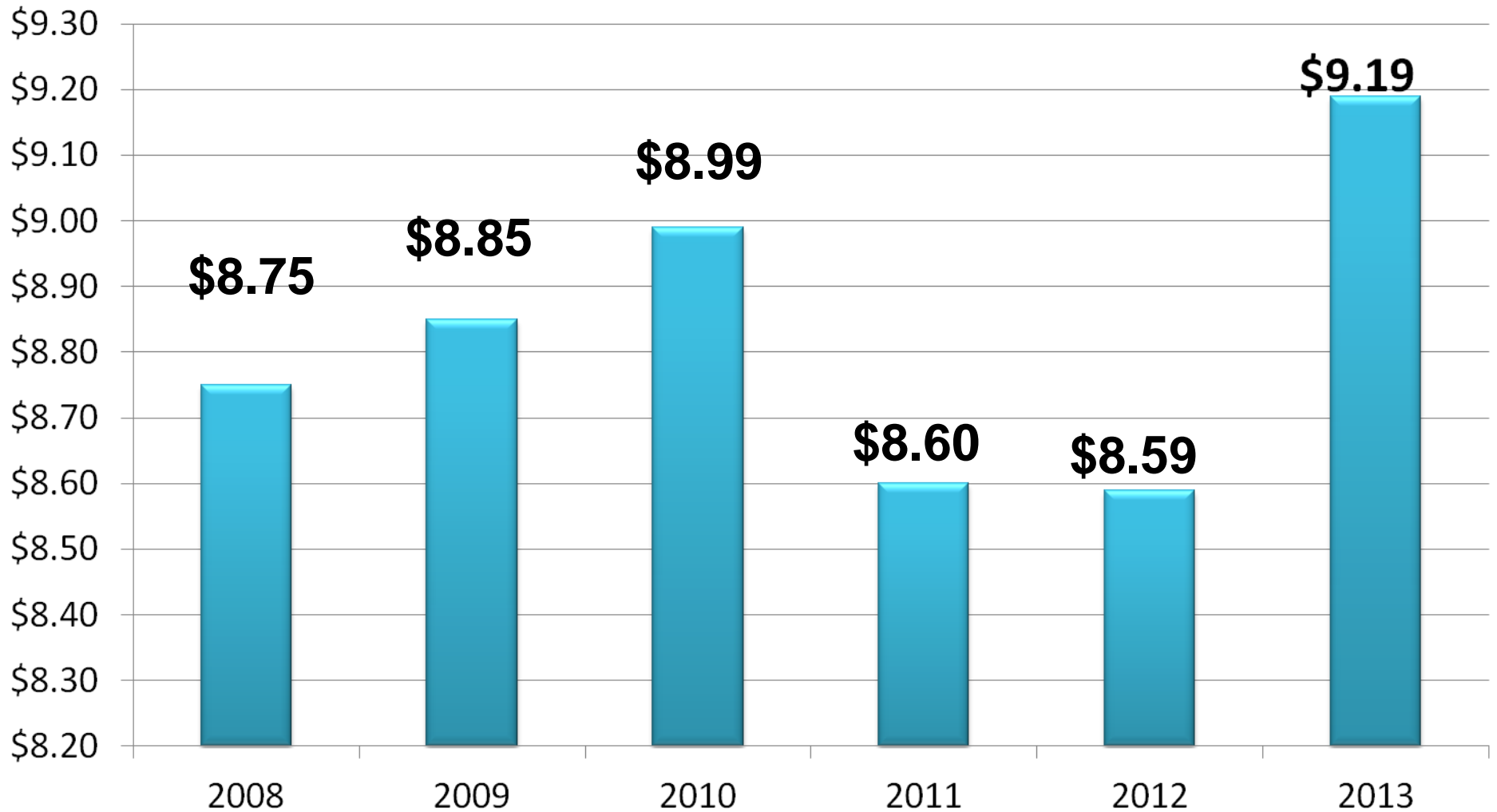
**applied surplus**

**8.5%**



**78 cents**

# Recent Warner Town Tax Rates



**\* Includes all Warrant Articles as Passed at Town Meeting**

# Anticipated 2014 Warner Town Tax Rates





**Town of Warner**

**2014**

**Warrant**

**Articles**



# Warrant Article # 6

Shall the Town raise and appropriate the sum of :

**\$ 2,967,008**

as a 2014 Operating Budget? This amount does not include amounts from any other warrant articles.

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 7

Shall the Town vote to have the rental proceeds from the lease agreement between New Cingular Wireless PCS, LLC. and the Town for a Communications (Cell) Tower located on Town Forest land off North Road be placed in the general fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 8

Shall the Town raise & appropriate the sum of :

**\$20,000**

to be added to the already established Property Revaluation Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 9

Shall the Town raise and appropriate the sum of :

**\$45,000**

to be added to the already established Exit 9 Improvements Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 10

Shall the Town raise & appropriate the sum of :

**\$175,000**

to be added to the already established Highway Road Construction Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 11

Shall the Town raise & appropriate the sum of :

**\$100,000**

to be added to the already established Highway Equipment Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee



# Warrant Article # 12

Shall the Town raise and appropriate the sum of :

**\$10,000**

to be added to the already established Police Department Vehicle Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 13

Shall the Town raise and appropriate the sum of :

**\$70,000**

to be added to the already established Fire/Rescue Vehicle Capital Reserve fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 14

Shall the Town raise and appropriate the sum of :

**\$50,000**

to be added to the already established Fire Department Building/Renovation Capital Reserve Fund?

Recommended by Board of Selectmen & **NOT by the Budget Committee**

# Warrant Article # 15

Shall the Town vote to establish a contingency fund in accordance with RSA 31:98-a for the current year to be used by the Board of Selectmen for unanticipated expenses that may arise and further to raise and appropriate the amount of \$10,000 to go into the fund? This sum is to come from the fund balance and no amount to be raised by taxation. Any appropriation left in the fund at the end of the year will lapse into the general fund?

Majority vote required.

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 16

Shall the Town raise and appropriate the sum of:

**\$25,000**

to be added to the already established  
Bridge Replacement & Maintenance  
Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 17

Shall the Town vote to authorize the creation of The Odd Fellows Building Capital Reserve Fund for the purpose of hazard mitigation of this Brownfield site, to raise and appropriate

**\$5,000**

to be placed in this Fund and to name the Board of Selectmen as Agents to Expend?

Recommended by Board of Selectmen & Budget Committee



# Warrant Article # 18

Shall the Town raise and appropriate the sum of:

**\$5,000**

to be added to the already established Transfer Station Equipment Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 19

Shall the Town raise & appropriate the sum of:

**\$5,000**

to be added to the already established Town Hall Building Improvements Capital Reserve Fund?

Recommended by Board of Selectmen & Budget Committee

# Warrant Article # 20

Shall the Town vote to authorize the Trustees of the Pillsbury Free Library full duties and powers under RSA 202-A:11 in managing the operations of the Library?

# Warrant Article # 21

Shall the Town vote to rescind the Board of Selectmen's authority to act as authorized agents of the Highway Equipment Capital Reserve Fund? All expenditures henceforth must be approved by the majority vote of the legal voters present and voting at an annual or special town meeting per RSA 35:15

Submitted by Petition

# Warrant Article # 22

**RESOLVED**, the people of Warner, NH stand with communities across the country to defend democracy from the corrupting effects of undue corporate powers by amending the United States Constitution to establish that:

1. Only human beings, not corporations, are endowed with constitutional rights and
2. Money is not speech, and therefore regulating political contributions and spending is not equivalent to limiting political speech.

# Warrant Article # 22- Continued

**BE IT FURTHER RESOLVED,**  
That the People of Warner, NH hereby instruct  
our state and federal representatives to enact  
resolutions and legislation to advance this effort.

Submitted by Petition



# Warrant Article # 23

To transact any other business that may legally come before the meeting.

# Thank You



# Have a Good Evening