

2014/2015 Sources of Revenue

Revenue Source	2014	2014 Actual	2015 Estimated
Taxes			
Land Use Change Tax	0	0	0
Resident Tax	0	0	0
Timber Tax	22,000	36,230	26,000
Payment in Lieu of Taxes	17,000	17,791	17,000
Excavation Tax	300	192	180
Other Taxes	0	0	0
Interest & Penalties on Del. Taxes	85,000	78,116	78,000
Licenses, Permits & Fees			
Business Licenses & Permits	4,025	3,538	3,800
Motor Vehicle Permit Fees	372,000	436,094	395,000
Building Permits	6,500	8,643	7,800
Other Licenses Permits & Fees	8,000	13,593	10,000
From State & Federal			
Federal Grants/Reimb.	0	0	0
Shared Revenue	0	0	0
Meals & Rooms Tax Distribution	127,000	137,979	135,000
Highway Block Grant	106,225	111,650	112,000
Water Pollution Grant	0	0	0
Housing & Community Dev.	0	0	0
State & Federal Forest Land Reimb.	2,520	1,250	1,250
Flood Control Reimbursement	0	0	0
Other Grants (Used Oil, etc.)	1,000	5,125	516,500
Charges for Services			
Income from Departments	50,000	139,142	65,000
Miscellaneous Revenues			
Sale of Municipal Property	11,000	550	8,000
Interest on Investments	300	428	350
Other	15,000	35,154	34,000
Trust Fund Income	950	1,354	950
Amount Voted from Fund Balance	10,000	10,000	149,000
Less Fund Balance to Reduce Taxes	0	165,000	0
Totals	838,820	1,201,829	1,559,830