



New Hampshire
Department of
Revenue Administration

2024
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	04	\$235,082	\$205,161	\$246,617	\$0	\$246,617	\$0
4140	Election, Registration, and Vital Statistics	04	\$3,664	\$5,179	\$8,247	\$0	\$8,247	\$0
4150	Financial Administration	04	\$233,540	\$233,540	\$230,839	\$0	\$230,839	\$0
4152	Property Assessment	04	\$122,017	\$53,619	\$47,274	\$0	\$47,274	\$0
4153	Legal Expense	04	\$23,930	\$12,000	\$25,000	\$0	\$25,000	\$0
4155	Personnel Administration	04	\$185,032	\$168,804	\$623,907	\$0	\$623,907	\$0
4191	Planning and Zoning	04	\$38,161	\$45,271	\$44,003	\$0	\$44,003	\$0
4194	General Government Buildings	04	\$47,352	\$58,818	\$70,336	\$0	\$70,336	\$0
4195	Cemeteries	04	\$26,700	\$29,500	\$32,500	\$0	\$32,500	\$0
4196	Insurance Not Otherwise Allocated	04	\$102,265	\$102,264	\$119,562	\$0	\$119,562	\$0
4197	Advertising and Regional Associations	04	\$3,525	\$3,525	\$3,525	\$0	\$3,525	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$17,690	\$17,501	\$17,501	\$0	\$17,501	\$0
General Government Subtotal			\$1,038,958	\$935,182	\$1,469,311	\$0	\$1,469,311	\$0
Public Safety								
4210	Police	04	\$487,545	\$621,981	\$444,811	\$0	\$444,811	\$0
4215	Ambulances	04	\$87,035	\$83,008	\$85,318	\$0	\$85,318	\$0
4220	Fire	04	\$208,149	\$227,637	\$236,812	\$0	\$236,812	\$0
4240	Building Inspection	04	\$6,649	\$5,545	\$25,895	\$0	\$25,895	\$0
4290	Emergency Management	04	\$13,675	\$15,825	\$10,375	\$0	\$10,375	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$803,053	\$953,996	\$803,211	\$0	\$803,211	\$0



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Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$1,264,746	\$1,308,069	\$1,107,516	\$0	\$1,107,516	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$11,562	\$11,500	\$9,201	\$0	\$9,201	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,276,308	\$1,319,569	\$1,116,717	\$0	\$1,116,717	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$275,140	\$292,844	\$319,722	\$0	\$319,722	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$275,140	\$292,844	\$319,722	\$0	\$319,722	\$0



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Welfare								
4441	Welfare Administration	04	\$58,432	\$36,533	\$37,292	\$0	\$37,292	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$58,432	\$36,533	\$37,292	\$0	\$37,292	\$0
Culture and Recreation								
4520	Parks and Recreation	04	\$33,390	\$40,990	\$39,747	\$0	\$39,747	\$0
4550	Library	04	\$217,499	\$217,499	\$218,360	\$0	\$218,360	\$0
4583	Patriotic Purposes	04	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$250,889	\$259,989	\$259,607	\$0	\$259,607	\$0
Conservation and Development								
4611	Conservation Administration	04	\$14,371	\$15,437	\$1,037	\$0	\$1,037	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$14,371	\$15,437	\$1,037	\$0	\$1,037	\$0



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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$372,765	\$364,024	\$396,868	\$0	\$396,868	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$165,536	\$172,161	\$139,316	\$0	\$139,316	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	04	\$37,970	\$8,000	\$8,000	\$0	\$8,000	\$0
	Debt Service Subtotal		\$576,271	\$544,185	\$544,184	\$0	\$544,184	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$4,563,087	\$0	\$4,563,087	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	09	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	10	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Police Department Vehicle Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	11	\$47,070	\$0	\$47,070	\$0
		<i>Purpose: Bridge Repair/Replacement</i>				
4915	To Capital Reserve Funds	12	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Highway Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	13	\$36,659	\$0	\$36,659	\$0
		<i>Purpose: Highway Equipment</i>				
4915	To Capital Reserve Funds	14	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Transfer Station Facility</i>				
4915	To Capital Reserve Funds	15	\$37,000	\$0	\$37,000	\$0
		<i>Purpose: Fire Fighters Equipment</i>				
4915	To Capital Reserve Funds	16	\$125,000	\$0	\$125,000	\$0
		<i>Purpose: Fire & Rescue Vehicles</i>				
4915	To Capital Reserve Funds	17	\$115,000	\$0	\$115,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Fund</i>				
Total Proposed Special Articles			\$555,729	\$0	\$555,729	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4198	Contingency	19	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Establish a Contingency Fund</i>						
Total Proposed Individual Articles			\$10,000	\$0	\$10,000	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	04	\$0	\$30,000	\$30,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$0	\$18,000	\$18,000
3186	Payment in Lieu of Taxes	04	\$0	\$17,850	\$17,850
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$32,000	\$32,000
Taxes Subtotal			\$0	\$97,850	\$97,850
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$0	\$615,000	\$615,000
3230	Building Permits	04	\$0	\$9,200	\$9,200
3290	Other Licenses, Permits, and Fees	04	\$0	\$15,000	\$15,000
Licenses, Permits, and Fees Subtotal			\$0	\$639,200	\$639,200
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$185,400	\$185,400
3353	Highway Block Grant	04	\$0	\$148,800	\$148,800
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$0	\$2,400	\$2,400



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$0	\$15,000	\$15,000
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	04	\$0	\$25,000	\$25,000
State Sources Subtotal			\$0	\$376,600	\$376,600
Charges for Services					
3401	Income from Departments	04	\$0	\$51,000	\$51,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$51,000	\$51,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$0	\$70,000	\$70,000
3503	Other	04	\$0	\$45,600	\$45,600
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$0	\$115,600	\$115,600
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	04	\$0	\$15,267	\$15,267
Interfund Operating Transfers In Subtotal			\$0	\$15,267	\$15,267
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 11, 17, 19	\$0	\$208,729	\$208,729
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$208,729	\$208,729
Total Estimated Revenues and Credits			\$0	\$1,504,246	\$1,504,246



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,563,087	\$4,563,087
Special Warrant Articles	\$555,729	\$555,729
Individual Warrant Articles	\$10,000	\$10,000
Total Appropriations	\$5,128,816	\$5,128,816
Less Amount of Estimated Revenues & Credits	\$1,504,246	\$1,504,246
Estimated Amount of Taxes to be Raised	\$3,624,570	\$3,624,570



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,128,816
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$5,128,816
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$512,882
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$5,641,698