| Grade | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | Step 8 | Step 9 | Step 10 | Step 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | \$10.57 | \$11.09 | \$11.65 | \$12.23 | \$12.84 | \$13.49 | \$14.16 | \$14.86 | \$15.61 | \$16.39 | \$17.21 |
| 40/HR | \$21,981.02 | \$23,073.65 | \$24,230.54 | \$25,430.29 | \$26,715.73 | \$28,065.44 | \$29,458.00 | \$30,914.83 | \$32,478.78 | \$34,085.58 | \$35,799.50 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | \$11.65 | \$12.23 | \$12.84 | \$13.49 | \$14.16 | \$14.86 | \$15.61 | \$16.39 | \$17.21 | \$18.07 | \$18.97 |
| 40/HR | \$24,230.54 | \$25,430.29 | \$26,715.73 | \$28,065.44 | \$29,458.00 | \$30,914.83 | \$32,478.78 | \$34,085.58 | \$35,799.50 | \$37,577.70 | \$39,463.01 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | \$12.39 | \$13.01 | \$13.66 | \$14.34 | \$15.06 | \$15.81 | \$16.61 | \$17.43 | \$18.30 | \$19.22 | \$20.18 |
| 40/HR | \$25,773.07 | \$27,058.51 | \$28,408.22 | \$29,822.21 | \$31,321.89 | \$32,885.84 | \$34,556.91 | \$36,249.41 | \$38,070.45 | \$39,977.18 | \$41,969.62 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | \$13.33 | \$14.00 | \$14.70 | \$15.43 | \$16.20 | \$17.02 | \$17.87 | \$18.77 | \$19.69 | \$20.68 | \$21.71 |
| 40/HR | \$27,722.66 | \$29,115.22 | \$30,572.05 | \$32,093.15 | \$33,699.95 | \$35,392.45 | \$37,170.64 | \$39,034.53 | \$40,962.69 | \$43,019.39 | \$45,161.79 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 5 | \$15.24 | \$16.00 | \$16.80 | \$17.64 | \$18.52 | \$19.45 | \$20.42 | \$21.44 | \$22.52 | \$23.64 | \$24.82 |
| 40/HR | \$31,707.52 | \$33,271.47 | \$34,942.54 | \$36,699.31 | \$38,520.35 | \$40,448.51 | \$42,483.79 | \$44,604.77 | \$46,832.86 | \$49,168.08 | \$51,631.84 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 6 | \$17.61 | \$18.50 | \$19.44 | \$20.39 | \$21.41 | \$22.48 | \$23.61 | \$24.79 | \$26.05 | \$27.34 | \$28.71 |
| 40/HR | \$36,635.04 | \$38,477.50 | \$40,427.09 | \$42,419.52 | \$44,540.50 | \$46,768.59 | \$49,103.81 | \$51,567.57 | \$54,181.30 | \$56,859.30 | \$59,708.69 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 7 | \$18.63 | \$19.57 | \$20.55 | \$21.58 | \$22.65 | \$23.78 | \$24.98 | \$26.22 | \$27.53 | \$28.91 | \$30.35 |
| 40/HR | \$38,756.02 | \$40,705.60 | \$42,740.88 | \$44,883.28 | \$47,111.38 | \$49,468.02 | \$51,953.20 | \$54,545.50 | \$57,266.35 | \$60,137.17 | \$63,136.53 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | \$19.88 | \$20.88 | \$21.92 | \$23.01 | \$24.16 | \$25.37 | \$26.65 | \$27.97 | \$29.38 | \$30.84 | \$32.38 |
| 40/HR | \$41,348.32 | \$43,426.45 | \$45,590.27 | \$47,861.22 | \$50,260.70 | \$52,767.31 | \$55,423.89 | \$58,187.58 | \$61,101.25 | \$64,143.46 | \$67,357.06 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 9 | \$23.31 | \$24.48 | \$25.70 | \$26.98 | \$28.34 | \$29.76 | \$31.24 | \$32.80 | \$34.44 | \$36.16 | \$37.98 |
| 40/HR | \$48,482.51 | \$50,924.85 | \$53,452.88 | \$56,109.46 | \$58,937.42 | \$61,893.94 | \$64,978.99 | \$68,214.02 | \$71,641.86 | \$75,219.66 | \$78,990.29 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | \$24.62 | \$25.84 | \$27.14 | \$28.49 | \$29.92 | \$31.42 | \$32.99 | \$34.64 | \$36.37 | \$38.19 | \$40.10 |
| 40/HR | \$51,203.36 | \$53,752.82 | \$56,452.24 | \$59,258.78 | \$62,236.72 | \$65,343.20 | \$68,621.07 | \$72,048.91 | \$75,648.14 | \$79,440.19 | \$83,403.63 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | \$26.09 | \$27.39 | \$28.77 | \$30.20 | \$31.72 | \$33.30 | \$34.97 | \$36.72 | \$38.55 | \$40.48 | \$42.50 |
| 40/HR | \$54,275.56 | \$56,977.98 | \$59,839.37 | \$62,814.31 | \$65,970.92 | \$69,263.79 | \$72,738.34 | \$76,371.85 | \$80,187.03 | \$84,206.60 | \$88,407.85 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 12 | \$27.66 | \$29.04 | \$30.50 | \$32.01 | \$33.62 | \$35.30 | \$37.07 | \$38.92 | \$40.86 | \$42.91 | \$45.05 |
| 40/HR | \$57,532.10 | \$60,396.66 | \$63,429.74 | \$66,583.17 | \$69,929.18 | \$73,419.62 | \$77,102.64 | \$80,954.16 | \$84,998.25 | \$89,259.00 | \$93,712.32 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 13 | \$29.32 | \$30.78 | \$32.32 | \$33.93 | \$35.64 | \$37.42 | \$39.29 | \$41.26 | \$43.32 | \$45.49 | \$47.76 |
| 40/HR | \$60,984.02 | \$64,020.46 | \$67,235.52 | \$70,578.16 | \$74,124.93 | \$77,824.80 | \$81,728.79 | \$85,811.41 | \$90,098.15 | \$94,614.54 | \$99,335.06 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 14 | \$31.08 | \$32.63 | \$34.26 | \$35.97 | \$37.78 | \$39.66 | \$41.65 | \$43.73 | \$45.92 | \$48.22 | \$50.62 |
| 40/HR | \$64,643.06 | \$67,861.69 | \$71,269.65 | \$74,812.85 | \$78,572.43 | \$82,494.28 | \$86,632.52 | \$90,960.09 | \$95,504.04 | \$100,291.41 | \$105,295.16 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | \$32.94 | \$34.58 | \$36.32 | \$38.13 | \$40.04 | \$42.04 | \$44.15 | \$46.35 | \$48.67 | \$51.11 | \$53.66 |
| 40/HR | \$68,521.65 | \$71,933.39 | \$75,545.83 | \$79,301.62 | \$83,286.77 | \$87,443.94 | \$91,830.47 | \$96,417.70 | \$101,234.28 | \$106,308.90 | \$111,612.87 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 16 | \$34.92 | \$36.66 | \$38.50 | \$40.41 | \$42.44 | \$44.56 | \$46.80 | \$49.14 | \$51.59 | \$54.18 | \$56.88 |
| 40/HR | \$72,632.94 | \$76,249.40 | \$80,078.58 | \$84,059.72 | \$88,283.98 | \$92,690.58 | \$97,340.30 | \$102,202.76 | \$107,308.34 | \$112,687.43 | \$118,309.65 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 17 | \$37.01 | \$38.86 | \$40.81 | \$42.84 | \$44.99 | \$47.24 | \$49.61 | \$52.08 | \$54.69 | \$57.43 | \$60.29 |
| 40/HR | \$76,990.92 | \$80,824.36 | \$84,883.30 | \$89,103.30 | \$93,581.02 | \$98,252.01 | \$103,180.72 | \$108,334.92 | \$113,746.84 | \$119,448.68 | \$125,408.22 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 18 | \$39.24 | \$41.19 | \$43.26 | \$45.41 | \$47.69 | \$50.07 | \$52.58 | \$55.21 | \$57.97 | \$60.87 | \$63.91 |
| 40/HR | \$81,610.38 | \$85,673.82 | \$89,976.29 | \$94,449.50 | \$99,195.88 | \$104,147.13 | \$109,371.56 | \$114,835.02 | \$120,571.65 | \$126,615.60 | \$132,932.72 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 19 | \$41.59 | \$43.66 | \$45.85 | \$48.13 | \$50.55 | \$53.07 | \$55.74 | \$58.52 | \$61.45 | \$64.53 | \$67.74 |
| 40/HR | \$86,507.00 | \$90,814.25 | \$95,374.87 | \$100,116.47 | \$105,147.63 | \$110,395.96 | \$115,933.86 | \$121,725.12 | \$127,805.95 | \$134,212.53 | \$140,908.68 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 20 | \$44.09 | \$46.28 | \$48.60 | \$51.02 | \$53.58 | \$56.26 | \$59.08 | \$62.03 | \$65.13 | \$68.40 | \$71.81 |
| 40/HR | \$91,697.42 | \$96,263.11 | \$101,097.36 | \$106,123.46 | \$111,456.49 | \$117,019.72 | \$122,889.89 | \$129,028.63 | \$135,474.30 | \$142,265.28 | \$149,363.20 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 2012 Scale adjustment - 2\% COLA |  |  |  |  |  |  |  |  |  |  |  |
| 2013 Scale adjustment - . 6\% COLA |  |  |  |  |  |  |  |  |  |  |  |
| 2014 Scale adjustment - 1\% COLA |  |  | ed 02.03.2014 |  |  |  |  |  |  |  |  |
| 2015 Scale adjustment-1.7\% COLA |  |  |  |  |  |  |  |  |  |  |  |
| 2016 Scale adjustment- $2 \%$ updated 3/14/16 |  |  |  |  |  |  |  |  |  |  |  |
| 2017 Scale adjustment-2\% 3/17/17 |  |  |  |  |  |  |  |  |  |  |  |
| 2018 Scale adjustment-3\% March 2018 |  |  |  |  |  |  |  |  |  |  |  |


| Town of Warner |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Classification Scoring Matrix |  |  |  |  |  |  |  |  |  |  |  |  |
| Effective 9/1/17 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Current |  | Knowledge/ |  |  |  | Internal | External | Span of |  | Physical | Work | Total |
| Job Title | Department | Education | Experience | Complexities | Accountability | Relationships | Relationships | Control | Scope | Demands | Environment | Points |
| Laborer, Driver | DPW, Highway | 50 | 50 | 50 | 75 | 25 | 25 | 0 | 100 | 25 | 25 | 425 |
| Transfer Station Attendant | DPW/Transfer Station | 50 | 50 | 50 | 75 | 25 | 25 | 0 | 100 | 25 | 25 | 425 |
| Parks \& Recreation Maintenance Worker | DPW, Highway | 50 | 50 | 50 | 75 | 25 | 25 | 0 | 100 | 25 | 25 | 425 |
| Custodian | Town Hall | 50 | 50 | 50 | 75 | 25 | 25 | 0 | 100 | 25 | 25 | 425 |
| Police Secretary | Police Department | 100 | 100 | 100 | 125 | 75 | 75 | 0 | 100 | 10 | 10 | 695 |
| Deputy Town Clerk | Town Hall | 100 | 100 | 100 | 125 | 75 | 75 | 0 | 100 | 10 | 10 | 695 |
| Selectmen's Secretary | Town Hall | 100 | 100 | 100 | 125 | 75 | 75 | 0 | 100 | 10 | 10 | 695 |
| Land Use Secretary | Town Hall | 100 | 100 | 125 | 125 | 50 | 50 | 0 | 200 | 10 | 10 | 770 |
| Assessing Clerk | Town Hall | 100 | 100 | 125 | 125 | 50 | 50 | 0 | 200 | 10 | 10 | 770 |
| Machine Operator | DPW, Highway | 100 | 200 | 100 | 125 | 50 | 50 | 50 | 50 | 25 | 25 | 775 |
| Patrol Officer | Police Department | 100 | 100 | 100 | 125 | 75 | 100 | 0 | 100 | 50 | 50 | 800 |
| Transfer Station Supervisor | DPW/Transfer Station | 100 | 100 | 125 | 125 | 50 | 75 | 100 | 100 | 25 | 25 | 825 |
| Facilities Supervisor, Driver | DPW, Highway | 100 | 200 | 100 | 125 | 50 | 75 | 50 | 100 | 25 | 25 | 850 |
| Patrol Officer/Prosecutor | Police Department | 200 | 100 | 125 | 125 | 75 | 100 | 50 | 100 | 50 | 50 | 975 |
| Highway Foreman | DPW, Highway | 100 | 200 | 100 | 125 | 75 | 75 | 100 | 200 | 25 | 25 | 1025 |
| Bookkeeper | Town Hall | 200 | 100 | 125 | 125 | 75 | 75 | 100 | 300 | 10 | 10 | 1120 |
| EMA Director | Town Hall | 200 | 200 | 125 | 125 | 75 | 100 | 100 | 100 | 50 | 50 | 1125 |
| Sergeant | Police Department | 200 | 200 | 125 | 125 | 75 | 100 | 100 | 100 | 50 | 50 | 1125 |
| Town Clerk | Town Hall | 200 | 100 | 125 | 125 | 75 | 125 | 100 | 300 | 10 | 10 | 1170 |
| Tax Collector | Town Hall | 200 | 100 | 125 | 125 | 75 | 125 | 100 | 300 | 10 | 10 | 1170 |
| Fire Chief | Fire Department | 400 | 500 | 150 | 300 | 100 | 100 | 200 | 300 | 50 | 50 | 2150 |
| Public Works Director | DPW, Highway | 400 | 500 | 150 | 300 | 100 | 100 | 200 | 300 | 50 | 50 | 2150 |
| Police Chief | Police Department | 400 | 500 | 150 | 300 | 100 | 100 | 200 | 300 | 50 | 50 | 2150 |
| Town Administrator | Town Hall | 400 | 500 | 300 | 300 | 125 | 125 | 300 | 400 | 10 | 10 | 2470 |


|  |  |  |  |  |  |  | 3.0\% |  |  | $\begin{aligned} & \text { (< current Step } \\ & \text { or step 5) } \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department | Employee | Position | Date of Hire | Length of Service | Hourly Wage | Budgeted Hours/yr. | 3/1/2018 <br> Adjustment | Annual Cost | Current Grade/Step | Proposed Grade/Step | Target Rate | Annual Cost |
| Town Hall | Mical, Martha | Assessing Clerk | 06/16/93 | 24 | \$19.72 | 1404 | \$20.31 | \$830.61 | 3/11+ | 6/5 | \$21.41 | \$1,542.15 |
|  | Whalen, Mary | Selectmen's Secretary | 06/21/99 | 18 | \$19.59 | 1716 | \$20.18 | \$1,008.49 | 3/11 | 6/5 | \$21.41 | \$2,114.63 |
|  | Lord, Lois | Land Use Secretary | 01/05/15 | 2 | \$15.35 | 1352 | \$15.81 | \$622.60 | 3/6 | 6/5 | \$21.41 | \$7,570.52 |
|  | Plaisted, Britany | Custodian | 06/26/16 | 1 | \$11.87 | 260 | \$12.23 | \$92.59 | 1/4 | 4/4 | \$15.43 | \$833.01 |
|  | Courser, Michele | Deputy Town Clerk | 08/29/11 | 6 | \$16.13 | 1560 | \$16.61 | \$754.88 | 3/7 | 6/5 | \$21.41 | \$7,481.92 |
|  | Howlett, Marianne | Tax Collector | 03/10/81 | 36 | \$21.57 | 1820 | \$22.22 | \$1,177.72 | 6/3* | 9/3 | \$25.70 | \$6,338.88 |
|  | Hallenborg, Tracey | Bookkeeper | 01/11/10 | 7 | \$17.98 | 2080 | \$18.52 | \$1,121.95 | 5/5 | 9/5 | \$28.34 | \$20,426.85 |
|  | Newman Rogers, Judy | Town Clerk | 11/08/94 | 23 | \$28.90 | 1820 | \$29.77 | \$1,577.94 | 6/9** | 9/5 | \$28.34 | \$0.00 |
|  | Bingham, James | Town Administrator | 03/13/13 | 4 | \$33.64 | 2080 | \$34.65 | \$2,099.14 | 10/8+ | 17/5 | \$44.99 | \$21,508.86 |
| DPW -Hwy, Buildings | Allen, Tim | Public Works Director | 12/17/07 | 10 | \$30.33 | 2080 | \$31.24 | \$1,892.59 | 9/7 | 15/5 | \$40.04 | \$18,304.21 |
|  | Mock, William | Machine Operator | 10/07/96 | 21 | \$21.08 | 2080 | \$21.71 | \$1,315.39 | 4/11 | 7/5 | \$22.65 | \$1,950.21 |
|  | Raymond, Paul | Hwy Foreman | 11/01/15 | 2 | \$26.19 | 2080 | \$26.98 | \$1,634.26 | 9/4 | 9/4 | \$26.98 | \$8.94 |
|  | Furbush, Mel | Facilities Supervisor, Driver | 12/12/13 | 4 | \$19.95 | 2080 | \$20.55 | \$1,244.88 | 4/9 | 7/5 | \$22.65 | \$4,371.12 |
|  | Bixby, Rick | Machine Operator | 10/27/08 | 9 | \$19.12 | 2080 | \$19.69 | \$1,193.09 | 4/9 | 7/5 | \$22.65 | \$6,149.31 |
|  | Cilley, Dan | Laborer, Driver | 12/09/15 | 1 | \$18.22 | 2080 | \$18.77 | \$1,136.93 | 4/8 | 4/5 | \$16.20 | \$0.00 |
|  | Piroso, Alan | Parks \& Rec Maintenance | 03/12/88 | 29 | \$18.66 | 725 | \$19.22 | \$405.86 | 3/10 | 4/5 | \$16.20 | \$0.00 |
| DPW - Transfer Station | Proper, Varick | TS Foreman | 09/23/08 | 9 | \$21.08 | 2080 | \$21.71 | \$1,315.39 | 4/11 | 7/5 | \$22.65 | \$1,950.21 |
|  | Piroso, Ron | Attendant | 08/08/67 | 50 | \$19.59 | 520 | \$20.18 | \$305.60 | 3/11 | 4/5 | \$16.20 | \$0.00 |
|  | Hall, Donald | Attendant | 02/06/01 | 16 | \$16.13 | 832 | \$16.61 | \$402.60 | 3/7 | 4/5 | \$16.20 | \$0.00 |
|  | Welcome, Richard | Attendant | 06/04/17 | <1 | \$12.20 |  | \$12.57 | \$0.00 | 3/1+ | 4/1 | \$13.33 | \$0.00 |
|  | Dynment, Jason | Attendant | 06/04/17 | <1 | \$12.20 |  | \$12.57 | \$0.00 | 3/1+ | 4/1 | \$13.33 | \$0.00 |
|  | DiGeronimo, Paul | Attendant | 04/01/08 | 9 | \$12.63 | 260 | \$13.01 | \$98.51 | 3/2 | 4/2 | \$14.00 | \$257.69 |
| Police Dept. | Chandler, William | Police Chief | 09/01/88 | 29 | \$36.87 | 2080 | \$37.98 | \$2,300.69 | 9/11 | 15/5 | \$40.04 | \$4,292.91 |
|  | Carter, Ron | Sergeant | 12/31/93 | 24 | \$29.94 | 2080 | \$30.84 | \$1,868.26 | 8/10 | 9/5 | \$28.34 | \$0.00 |
|  | Tokarz, Ben | Patrol Officer/ Prosecutor | 11/22/10 | 7 | \$24.25 | 2080 | \$24.98 | \$1,513.20 | 7/7 | 9/5 | \$28.34 | \$6,994.00 |
|  | open position | Patrol Officer - P/T |  | 10 |  | 1100 | \$0.00 | \$0.00 |  | 7 |  | \$0.00 |
|  | Crotty, Justin | patrol Officer - F/T | 07/22/14 | 3 | \$23.09 | 2080 | \$23.78 | \$1,440.82 | 7/6 | 7/5 | \$22.65 | \$0.00 |
|  | Buskey, Theresa | Administrative Assistant | 02/18/03 | 14 | \$19.59 | 2080 | \$20.18 | \$1,222.42 | 3/11 | 6/5 | \$21.41 | \$2,563.18 |
| Fire Dept. | Edmund Raymond | Fire Chief | 01/01/90 | 27 | \$5,496.90 |  | \$5,661.81 | \$164.91 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | 3\% COLA | \$28,741.30 |  |  | Adj to Market | \$114,658.61 |
|  |  |  |  |  |  |  |  |  |  |  | TOTAL | \$143,399.91 |
| *Marianne Howlett salary is based on 2080 hour wage scale. Hourly rate is higher due to working 1820 hours actual hourly rate is equivalent to 6/5+ |  |  |  |  |  |  |  |  |  |  |  |  |
| **Judy Newmann Rogers actual salary is based on 2080 hour wage scale. Hourly rate is higher due to working 1820 hours actual hourly rate is equivalent to 6/11+ |  |  |  |  |  |  |  |  |  |  |  |  |

