NHUMP 44 1003

# Town of Warner New Hampshire



Annual Report 2003



44 2003

## Annual Reports of the Selectmen, Treasurer, Town Clerk and Tax Collector

Of the

## TOWN OF WARNER, NEW HAMPSHIRE



Together with the reports of the Warner Village Water District, Vital Statistics, Etc.

## FOR FISCAL YEAR ENDING DECEMBER 31, 2003

Population (N.H Central Regional)	2,883
Number of Registered Voters	1,721

Please bring this report with you to the Town Meeting On Wednesday March 10, 2004 at 7:00 P.M.

Our website is: <a href="http://www.warner.nh.us">http://www.warner.nh.us</a>
Richard (Dick) Cutting
Webmaster of the Warner, NH website

#### **Dedication**



It is with a great deal of pleasure and sincere gratitude that the Warner Board of Selectmen dedicates the 2003 Town Report to Chris and Lynn Perkins. Over the past 20 years their service to the community, both public and private, stands out as an example to all of us of what can be accomplished when people truly care about a Town and the people who live and work there.

Chris grew up and attended school in Concord New Hampshire. Following that she enrolled and later graduated from New Hampshire Technical Institute which led to her employment at Sanders Corporation in Nashua. It was there that she met Lynn, an Air Force Veteran and engineering graduate of Canton College in New York. Lynn was also working at Sanders Corp. as an electrical engineer. It appears they got along quite well, for they were married in 1975 at her parents' home in Bow. It has been reported that it was the hottest day in New Hampshire's history. For awhile, they lived in an apartment in Nashua and later moved to Candia where they resided for several years.

In 1983, a long-standing desire to take more independent control of their future surfaced, and they began the search that brought them to Warner. Their choice, to a great extent was based upon an impression that Warner was a good community in which to raise their children, Sarah and Travis.

The vision was finally realized with their purchase of a small hardware store owned by Eugene Cook located in a white farm house on Main Street where they proceeded to create their dream of a hardware store that could, and eventually did, stock everything anyone might possibly want or need. Initially they occupied an apartment over the developing store and Chris commuted to Sanders, in Nashua, for about a year before accepting a position as Administrative Assistant and later Director of Human Resources at MCT. Chris worked at MCT for a number of years before leaving to join Lynn in operating Perkins Hardware Store.

Around 1988, they moved from the apartment above the store to the house next door. Lynn would probably say that it was done to generate more storage space. Others have said that he just got tired of bumping his head on the low door frames.

Over the past 20 plus years, Chris and Lynn have turned Perkins Hardware into, not only a mecca for New Hampshire tourists seeking that picturesque country store, but also an institution for service to the Town of Warner. While officially the doors might have closed at 5:30, they would be uncomplainingly opened at any time, day or night, if the need was great. A short while ago, this chapter of Chris and Lynn's lives was brought to completion with the sale of Perkins Hardware Store to the Aubuchon chain. This will allow them to begin to enjoy a richly deserved retirement in their new home on West Main Street.

Through all the intervening years Chris and Lynn have given much of themselves to Warner. They have been active in the United Church of Warner where Chris served as Clerk and Lynn continues to serve as Assistant Treasurer. Chris also has served the Town with multiple terms on both the Wage Study Committee and the Budget Committee as well as working for the Warner Village Water District. They have actively supported the Warner Fire Department, both materially and financially, and supplied material for the Fall Foliage Festival. Additionally, they have been active sponsors of many team sports.

Chris and Lynn, we thank you for being an important part of Warner and wish for you both a satisfying retirement. Somehow we think there are more chapters still to come.

## **Business Hours**

Selectmen's Office Hours	456-2298
Monday – Thursday: 8:00 a.m. to 12:00 p.m.	
Selectmen meet every Tuesday evening at 6:00 p.m. unless otherw	ise posted.
Town Clerk's Office Hours	456-3362
Monday – Thursday: 8:00 a.m. to 3:00 p.m.	
Tuesday evenings from: 5:00 p.m. to 7:00 p.m.	
Tax Collector's Office Hours	<u>456-3667</u>
Wednesday mornings from 9:00 a.m. to 12:00 p.m. except during	
tax billing periods when there are posted extended hours.	
<b>Planning Board Office Hours</b>	456-3004
Wednesday's from 10:00 a.m. to 12:00 p.m. The Board meets on t	he
first Monday of every month in the lower meeting room of the To	wn Hall
beginning at 7:00 p.m.	
Zoning Board Office Hours	<u>456-3004</u>
Wednesday's from 10:00 a.m. to 12:00 p.m. The Zoning Board me	eets on the
second Wednesday of every month in the lower meeting room of t	he Town
Hall beginning at 7:00 p.m.	
<b>Conservation Commission</b>	<u>456-3997</u>
Meetings held on the first Wednesday of every month located at the	ie
Town Hall beginning at 7:00 p.m.	
Pillsbury Free Library Hours	<u>456-2289</u>
Tuesday: 9:00 a.m12:00 p.m. & 1:00 p.m 8:00 p.m.	
Wednesday: 1:00 p.m 5:00 p.m.	
Thursday: 9:00 a.m12:00 p.m. & 1:00 p.m 8:00 p.m.	
Saturday: 9:00 a.m 2:00 p.m.	
<u>Transfer Station Hours</u>	456-3303
Tuesday: 12:00 p.m 4:00 p.m.	
Thursday: 12:00 p.m 7:00 p.m.	
Saturday: 8:00 a.m 4:00 p.m.	
Welfare Office Hours	<u>456-3420</u>
Located at 49 West Main St. (Old Graded School)	
Monday – Friday: 8:30 a.m. – 4:30 p.m.	
Building Inspector	456-3997
No set hours. Building Permit applications can be obtained at the	
Selectmen's office. Please allow 2 weeks for permit approval.	

456-3890

**Warner Village Water District Hours** 

Treatment Plant: Monday-Friday 7:30 a.m. to 3:30 p.m.

### **Table of Contents**

Business Hours
Dedication
Town Offices and Staff
2003 Budget and 2004 Proposed Budget
2003 Sources of Revenue
Executive Summary
Report from the Board of Selectmen

Financial Reports: Fiscal Year Ending December 31, 2003		
Auditor's Statement		20
Balance Sheet	21 -	22
Detailed Statement of Expenditures		
Report of the Almoners of the Foster and Currier Funds		65
Schedule of Long Term Indebtedness		23
Schedule of Town Property	25 -	26
Summary Inventory of Valuation		. 24
Town Clerk's Report	27	-29
Treasurer's Report		
Trustees of the Trust Funds Report	63 -	64
<u>Tax Information</u>		
2003 Tax Rate		
Tax Collector's Report	30 -	33
Company Covernment		
General Government		
2003 Fire Statistics		
Budget Committee		
Building Inspector		
Concord Regional Solid Waste Cooperative		
Conservation Commission		
Emergency Management		
Highway Department		
Fire Department	•••••	. 79
Nancy Sibley Wilkins Trust	61 -	62

## **Table of Contents**

General Government Cont	
Parks and Recreation	55 - 56
Pillsbury Free Library	100 - 104
Planning Board	105
Police Department	59 - 60
Recycling Committee	94
State Forest Ranger	82
Transfer and Recycling Station	96
Transfer and Recycling Station Statistics	97
Trustees of the Town Cemeteries	84 - 85
Wage Study Committee	106 - 108
Zoning Board of Adjustment	109
Supported Outside Agencies	
2003 Warner Fall Foliage Festival Report	110 - 112
Central NH Regional Planning Commission	89 - 91
Community Action Program	57
Lake Sunapee Region VNA	86 - 87
Warner Historical Society	52 - 53
Vital Statistics	
Births	136 - 137
Deaths and Burials	
Marriages	
Warner Village Water District	
2004 Budget	
2004 Sources of Revenue	120
Auditor's Statement	113
Commissioner's Report	114
Treasurer's Report	
Warrant	
Minutes of the 2003 Town Meeting	121 - 135
<b>2004 Warrant</b> (yellow)	67 - 72
<u> </u>	

#### **Elected Offices:**

Almoners of the Foster & Currier Funds	
Jere T. Henley	2004
Thomas A. Greenlaw	2005
Diane Violette	2006
<b>Budget Committee</b>	
Michael D. Cutting - Chairman	2004
J. D. Colcord	2004
David Karrick	2005
Marc Violette	2005
Jere T. Henley	2006
Christine J. Perkins	2006
Peter E. Newman – Water Precinct Representative	
Allen C. Brown – Selectmen's Representative	
<b>Chandler Reservation Commission</b>	
Gary Young	2004
Richard M. Cutting	2005
Gerald B. Courser	2006
Allison P. Mock	2007
Moderator	
Raymond Martin	2004
Assistant Moderator (Appointed)	
Peter St. James	2004
Selectmen	
Edward F. Mical - Chairman	2004
John C. Brayshaw	2005
Allen C. Brown	2006
Supervisors of the Checklist	
Margaret McLaughlin	2004
Martha Thoits	2006
Margaret Knott Lord	2008

Tax Collector	2007
Marianne Howlett	2006
Deputy Tax Collector (Appointed)	
Stuart Howlett	2005
Town Clerk	
Judith A. Rogers	2006
Donuty Town Clork	
Deputy Town Clerk  Payorly A. Fantasia (Appointed)	2006
Beverly A. Fantasia (Appointed)	2000
Town Treasurer	
Barbara S. Proper	2006
Deputy Town Treasurer (Appointed)	
Diane L. Violette	2005
Trustees of the Pillsbury Free Library	
David E. Hartman	2004
Carol T. McCausland	2004
Daniel E. Watts	2004
Susan Hemingway	2005
Richard J. Lehmann	2005
George R. Stevens	2005
John W. Warner	2006
Alice Brunning	2006
Fred M. Creed	2006
Liz Young (Alternate)	2006
Librarian (Appointed)	
Nancy Ladd	
Nancy Laud	
<b>Trustees of Town Cemeteries</b>	
Anna M. Allen	2004
Jayne A. Greenlun	2004
Kenneth W. Cogswell	2005
Gerald Courser	2006
Robert Shoemaker III	2006

Trustees of Trust Fund	
Cynthia E. Dabrowski	2004
David B. Karrick Jr.	2005
Dale Trombley	2006
Warner Representative to Kearsarge Regional School	Dictrict
Barbara Bartlett	2005
Clark Lindley	2005
Clark Lindley	2000
Warner Representative to the Municipal Budget Com	mittee
Joanne Hinnendale	2004
George Saunders	2006
Kearsarge Regional School District Moderator	
Dan Coolidge	2004
Appointed Office:	
inponited Office.	
<b>Building Inspector</b>	
Richard Cook	2004
Central NH Regional Planning Representatives	
Pamela Trostorff	2004
Jere Henley (Alternate) Resigned	2005
Concord Regional Solid Waste Representative	
David E. Hartman	2005
Paul Fouliard	2005
	2003
<b>Conservation Commission</b>	
Sarah Allen	2004
Susanna von Oettingen	2004
Richard Cook	2005
Brian Hotz	2005
Theodore Young	2005
Margaret Knott Lord (Alternate)	2005
Nancy Martin (Alternate)	2005
James McLaughlin	2006
Laurie Terwilliger	2006
John Dabuliewicz (Alternate)	2006

#### **Emergency Management**

Edward F. Mical - Director

#### **Fire Department**

Richard D.Brown Chief

O. Fred Hill First Deputy Cheif Edward P. Raymond, Jr. Second Deputy Cheif

James Henley

L. Ernest Nichols, Sr.

Stephen W. Hall

Charles "Pooch" Baker

Alan Piroso

Kalvin Rogers

Captain

Captain

Lieutenant

Lieutenant

Lieutenant

Michelle Smith Captain, Rescue Susan Greenlaw Lieutenant, Rescue

#### **Forest Fire Wardens**

L. Ernest Nichols, Sr. Warden (P)

Richard D. Brown Deputy Warden (P)

Ronald F. Piroso, Sr. (P)
Charles "Pooch" Baker (P)
Stephen W. Hall (P)
Edward P. Raymond, Jr. (P)

Paul Raymond

L. Ernest Nichols Jr.

Gerald Courser Richard Cutting

Allison P. Mock \* (P) – able to write burning permits

#### **Police Officers**

William E. Chandler – Chief	2004
Scott A. Leppard – Sergeant	2004
H. John Brooks, Sr.	2004
Ronald Carter	2004
Kenneth Klinedinst	2004

#### **Health Officer**

Charles Durgin 2006

Historia Cafata Camaniania	
Highway Safety Commission	2005
Allan N. Brown	2005
Richard D. Brown	2005
William E. Chandler	2005
John C. Brayshaw – Selectmen's Representative	2004
Public Works Director	
Allan N. Brown	2005
7 Maii 14. Biowii	2005
Planning Board	
Philip Reeder	2004
Derek C. Pershouse - Co-Chair	2004
John Wallace, Zoning Board Representative	2004
Barbara Annis - Co-Chair	2005
Ronald Orbacz(Alternate)	2005
Andrew Serell	2005
Russ St. Pierre(Alternate)	2006
Mark Lennon (Alternate)	2006
John C. Brayshaw – Selectmen's Representative	2004
Zoning Board of Adjustment	
Martha Thoits - Chair	2004
John Wallace (Resigned)	2004
Evelyn Joss	2004
Joanne Hinnendael	2005
Martha Mical - Vice Chair	2005
Alice Chamberlin (Alternate)	2005
John Howe (Alternate)	2005
Linda Milisci (Alternate)(Resigned)	2005
Kenneth Klinedinst	2006
Parks and Recreation	
	2004
Noreen Fifield Charles Albana	2004
Charles Albano George Saunders	2005
George Smith	2006
George Smith Samuel Cavallaro	2006
	2006
Edward F. Mical – Selectmen's Representative	2004

Overseer of Public Welfare

Barbara A. Chellis 2004

Office Staff

Appraisal Clerk Martha Mical
Building Maintenance Edward F. Mical
Board of Selectmen Secretary Mary Whalen

Finance Director Wendy E. Pinkham

Planning/Zoning Secretary
Police Department Secretary
Town Forester
Sissy Brown
Theresa Buskey
Tim Wallace

## Warner Village Water District

Commissioners

Donald Hall 2004
Peter E. Newman 2005
Philip W. Lord 2006

Clerk

James McLaughlin 2006

Treasurer

Deb Baise 2003

**Deputy Treasurer** 

Barbara Bartlett

Moderator

John Dabuliewicz 2004

Water Village District Staff

Superintendent James Bailey
Operator Thomas Chandler
Administrative Assistant Margaret McLaughlin

## **General Information**

#### Representatives to the General Court

Barbara C. French (D)

Christine C. Hamm (D)

Derek Owen (D)

J. D. Colcord (R) (Resigned)

David P. Currier (R)

Richard Kennedy (R)

#### **US** Senator

Judd Gregg

#### Governor

Craig Benson

#### **State Senator**

Robert B. Flanders

#### **U.S House of Representatives**

**Charles Bass** 

## **Budget of the Town/City**

MS-7

OF:

### **BUDGET OF THE TOWN/CITY**

WARNER

BUDGET FORM FO THE PROVISIONS	R TOWNS WHICH HAVE ADOPTED S OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the En	suing Year January 1, 2004 to December 31, 2004
or Fiscal Year From	to
<u>II</u>	MPORTANT:
Please read RSA 3	2:5 applicable to all municipalities.
Use this form to list the entire budget in the This means the operating budget and all spe	e appropriate recommended and not recommended area. cial and individual warrant articles must be posted.
2. Hold at least one public hearing on this bu	dget.
3. When completed, a copy of the budget muplaced on file with the town clerk, and a copy at the address below.	ust be posted with the warrant. Another copy must be a sent to the Department of Revenue Administration
This is to certify that this budget was po	ested with the warrant on the (date) <u>February 18, 2004</u> .
BUD	GET COMMITTEE
	Please sign in ink.
	( temporal )
SARAN	Christine Hyrkins
Peter E Newman	William John
Their Henkey	TOUGHE
1/ ( )	
THIS BUIDGET SHALL BE	POSTED WITH THE TOWN WARRANT
FOR DRA USE ONLY	T
	NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487

MS-7 Rev. 07/02



## **Town of Warner 2004 Budget**

ACCT.#   HITEM   LIEW   4140   LECTIONS   4140   LECTIONS   4140   LECTIONS   4140   LECTIONS   4150   BUDGET COMMITTEE   4151   TOWN OFFICERS EXPENSES   4152   TOWN CLERK EXPENSES   4152   LEGAL   4153   LEGAL   4153   LEGAL   4154   LEGAL   4155   LEGAL   4	2003	YTD	REO.'04	RECOMMEND	RECOMMEND NOT RECOMMEND	CHANGE
TOWN OFFICERS SALARIES  TOWN OFFICERS SALARIES  BUDGET COMMITTEE  BUDGET COMMITTEE  BUDGET COMMITTEE  BUDGET COMMITTEE  TOWN OFFICERS EXPENSES  APPRAISAL  LEGAL  CEMETERIES  TOWN OFFICES  TOWN OFFI TOWN OF						
ELECTIONS BUDGET COMMITTEE BUDGET COMMITTEE TOWN OFFICERS EXPENSES TOWN OFFICERS EXPENSES TOWN OLERK EXPENSES TEGAL BERSONNEL ADMINISTRATION TEGAL GENERAL GOVT. BLDGS O.G. GEMETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTRIBUTION/DONATION PRE-SCHOOL DOUTSIDE SERVICES CONTRIBUTION/DONATION FRE-SCHOOL BARDLANCE FIRE DEPARTMENT FORE DEPARTMENT HIGHWAY PAVING ENCUMBERITS BUILDING INSPECTION EMBREGENCY MANAGEMENT HIGHWAY PAVING ENCUMBERITS THICHWAY PAVING ENCUMBERIES BUILDING INSPECTION EMBREGENCY MANAGEMENT HIGHWAY BUCK GRANT THICHWAY BUCK GRANT THICHWAY BUCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNABEE REG. VNA WEILFARE. ADMINISTRATION	182,500.00	187,605.59	194,603.00	194,603.00		12,103.00
BUDGET COMMITTEE TOWN OFFICERS EXPENSES TOWN CLERK EXPENSES TOWN C	2,343.00	2,172.12	5,840.00	5,840.00	00'0	3,497.00
TOWN OFFICERS EXPENSES  TOWN CLERK EXPENSES  TEGAL  PLEGAL  PLANNING  PLANNING  GENERAL GOVT. BLDGS T.H.  GENETERY LOT SALES  CONTINGENCY FUND  OUTSIDE SERVICES  CONTRIBUTION/DONATION  PRE-SCHOOL  DAY CARE  CONTRIBUTION/DONATION  FORE SERVICES  AMBULANCE  AMBULANCE  FIRE  BUILDING INSPECTION  EMERGENCY MANAGEMENT  HIGHWAY MAINTENANCE & BENEFITS  SAND/GRAVEL EXPENSE  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SALID WASTE DISPOSAL  HIGHWAY PAVING  STREET LIGHTING  SOLID WASTE DISPOSAL  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  VALETARE - ADMINISTRATION  WELFARE - ADMINISTRATION  TARE - ADMINISTRATION  WELFARE - ADMINISTRATION  WELFARE - ADMINISTRATION  WELFARE - ADMINISTRATION  TOWN  T	1,400.00	1,597.70	1,100.00	1,100.00	00.00	(300.00)
TOWN CLERK EXPENSES  APPRAISAL  LEGAL  PERSONNEL ADMINISTRATION  PLEGAL  PERSONNEL ADMINISTRATION  PLANNING  GENERAL GOVT. BLDGS O.G.  GENERAL GOVT. BLDGS O.G.  CEMETERIES  CENING  GENERAL GOVT. BLDGS O.G.  CEMETERIES  CENING  CENING  CONTRIBUTIONING	28,800.00	27,420.41	32,100.00	29,000.00	(3,10)	3,300.00
APPRAISAL  LEGAL  LEGAL  PERSONNEL ADMINISTRATION  PLANNING GRANTS WA#19  PLANNING GRANTS WA#19  GENERAL GOVT. BLDGS O.G.  GENETERIES  CONING  GENETERIES  CONTINGENCY FUND	00.000,7	6,441.82	5,999.00	5,999.00		(1,001.00)
LEGAL PERSONNEL ADMINISTRATION PERSONNEL ADMINISTRATION PLANNING PLANNING PLANNING SPIENTS SONING GENERAL GOVT. BLDGS T.H. GENETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND FOLICE ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE AMBULANCE EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS EMERGENCY MANAGEMENT HIGHWAY PANING Encumbered \$22,000.00 - 2003 SOLID WASTE DISPOSAL HIGHWAY PANING ENCUMBERED SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELEARE - ADMINISTRATION WELLEARE - AD	13,000.00	10,924.23	11,220.00	11,220.00		(1,780.00)
PERSONNEL ADMINISTRATION PERSONNEL ADMINISTRATION PLANNING PLANNING - GRANTS WA#19 ZONING GENERAL GOVT. BLDGS T.H. GENETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CONTINGENCY FUND OUTSIDE SERVICES AMBULANCE FUND AMBULANCE FUND FUND FUND FUND FUND FUND FUND FUND	2,000.00	7,220.35	10,000.00	7,500.00	(2,50	5,000.00
PLANNING PLANNING GRANTS WA#19  ZONING GENERAL GOVT. BLDGS T.H. GENETERIES CEMETERIES CEMETERY LOT SALES CEMETERY LOT SALES CENTRIBERY LOT SALES CENTRIBERY LOT SALES CONTRIBERY CONTROL	48,500.00	50,899.73	67,190.00	67,190.00	00.00	18,690.00
PLANNING - GRANTS WA#19  ZONING GENERAL GOVT. BLDGS T.H. GENETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CEMETERIES CONTINGENCY FUND CONTINGENCY FUND CONTINGENCY FUND CONTINGENCY FUND CONTINGENCY FUND CONTSIDE SERVICES CONTRIBUTION/DONATION PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE EMERGENCY MANAGEMENT HIGHWAY GENERAL EXPENSE HIGHWAY GENERAL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HIGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HIGHWAY BLOCK GRANT WELFARE - ADMINISTRATION WELFARE - DIRECT ASSIST	12,000.00	14,885.53	24,790.00	24,790.00		12,790.00
ZONING GENERAL GOVT. BLDGS T.H. GENERAL GOVT. BLDGS O.G. CEMETERIES CEMETERY LOT SALES INSURANCE CONTINGENCY FUND COUTSIDE SERVICES CONTINGENCY FUND COUTSIDE SERVICES CONTINGENCY FUND COUTSIDE SERVICES CONTINGENCY FUND COUTSIDE SERVICES CONTINGENCY FUND CONTRIBLE CONTROL ENERGY LOT SALES CONTRIBLE CONTROL SOUTSIDE SERVICES CONTRIBLE CONTROL ENERGY LOT SALES FIRE DEPARTMENT FIRE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRECT ASSIST	0.00	00.0	7,500.00	7,500.00		7,500.00
GENERAL GOVT. BLDGS T.H.  GENERAL GOVT. BLDGS O.G.  GENETERIES  CEMETERIES  CEMETERIES  CEMETERY LOT SALES  INSURANCE  CONTINGENCY FUND  OUTSIDE SERVICES  CONTINGENCY FUND  OUTSIDE SERVICES  CONTRIBUTION/DONATION  PRE-SCHOOL  DAY CARE  CONTRIBUTION/DONATION  PRE-SCHOOL  DAY CARE  CONTRIBUTION/DONATION  POLICE/ANIMAL CONTROL  SPECIAL DETAIL POLICE  AMBULANCE  AMBULANCE  FIRE DEPARTMENT  FIRE DEPARTMENT  HIGHWAY MAINTENANCE & BENEFITS  SAND/GRAVEL EXPENSE  HIGHWAY MAINTENANCE & BENEFITS  SAND/GRAVEL EXPENSE  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SAND/GRAVEL EXPENSE  HIGHWAY BLOCK GRANT  STREET LIGHTING  SOLID WASTE DISPOSAL  HEALTH DEPARTMENT  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  WELFARE - DISPCT ASSIST	4,800.00	8,598.44	11,735.00	11,300.00	(43)	6,935.00
GENERAL GOVT. BLDGS O.G. CEMETERIES CEMETERIES CEMETERY LOT SALES INSURANCE CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTRIBUTION/DONATION DAY CARE CONTRIBUTION/DONATION PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION FIRE DEPARTMENT FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY GENERAL EXPENSE HIGHWAY GENERAL EXPENSE HIGHWAY BLOCK GRANT SAIND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DIRFCT ASSIST WELFARE - DIRFCT ASSIST	15,000.00	14,758.60	16,564.00	16,564.00		1,564.00
CEMETERIES CEMETERIES CEMETERY LOT SALES INSURANCE CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTRIBUTION/DONATION PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE AMBULANCE FIRE DEPARTMENT FIRE DEPARTMENT FIRE DEPARTMENT FIRE DEPARTMENT FIRE DEPARTMENT FIRE DEPARTMENT FIRE WENDER EXPENSE HIGHWAY GENUMBER & BENEFITS FIGHWAY BLOCK GRANT STREET LIGHTING STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - DIRFCT ASSIST WELFARE - DIRFCT ASSIST	24,000.00	20,333.24	20,650.00	18,500.00	(2,150.00)	(3,350.00)
CEMETERY LOT SALES INSURANCE CEN. NH REG. PLANNING CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND OUTSIDE SERVICES CONTINGENCY FUND DAY CARE CONTRIBUTION/DONATION DAY CARE CONTRIBUTION/DONATION DAY CARE CONTRIBUTION/DONATION DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY GENERAL EXPENSE HIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE DIRPCT ASSIST WELFARE DIRPCT ASSIST	14,650.00	10,754.05	12,500.00	10,000.00		(2,150.00)
CEN. NH REG. PLANNING CEN. NH REG. PLANNING CONTINGENCY FUND OUTSIDE SERVICES CAP OUTSIDE SERVICES CAP CAP CAP CAP CAP CAP CAP CARE CONTRIBUTION/DONATION DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY GENUMBERED \$22,000.00 - 2003 EMERGENCY MANAGEMENT HIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DMMINISTRATION WELFARE - D	400.00	250.00	400.00	400.00	00.00	0.00
CEN. NH REG. PLANNING CONTINGENCY FUND OUTSIDE SERVICES CAP OUTSIDE SERVICES CAP CAP PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS ENDIGRAVEL EXPENSE HIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DMMINISTRATION WELFARE - DMMINISTRATION WELFARE - DMMINISTRATION WELFARE - DMMINISTRATION WELFARE - DIRFCT ASSIST	52,500.00	62,854.69	56,000.00	56,000.00		3,500.00
CONTINGENCY FUND OUTSIDE SERVICES CAP CAP PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS ENDIGRAVEL EXPENSE HIGHWAY PAVING Encumbered \$22,000.00 - 2003 SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DIRFCT ASSIST	2,622.00	2,662.00	2,739.00	2,739.00		117.00
OUTSIDE SERVICES CAP CAP PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS FIGHUAY PAVING Encumbered \$22,000.00 - 2003 EAND/GRAVEL EXPENSE HIGHWAY BAVING Encumbered \$22,000.00 - 2003 EAND/GRAVEL EXPENSE HIGHWAY BOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DIRFCT ASSIST	5,000.00	446.04	7,500.00	5,000.00		2,500.00
CAP PRE-SCHOOL DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS EARD/GRAVEL EXPENSE HIGHWAY BLOCK GRANT SAIND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DMINISTRATION WELFARE - DIRFCT ASSIST	4,000.00	927.93	13,000.00	10,000.00	(3,000.00)	9,000.00
PRE-SCHOOL  DAY CARE  CONTRIBUTION/DONATION  POLICE/ANIMAL CONTROL  SPECIAL DETAIL POLICE  AMBULANCE  FIRE DEPARTMENT  FOREST FIRE  BUILDING INSPECTION  EMERGENCY MANAGEMENT  HIGHWAY MAINTENANCE & BENEFITS  ENERGENCY MANAGEMENT  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SAND/GRAVEL EXPENSE  HIGHWAY PAVING Encumbered \$22,000.00 - 101  STREET LIGHTING  SOLID WASTE DISPOSAL  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  WELFARE - ADMINISTRATION  WELFARE - DIRFCT ASSIST	15,042.00	15,042.00	15,792.00	15,792.00		750.00
DAY CARE CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE AMBULANCE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS EVERT LIGHTING SAND/GRAVEL EXPENSE HIGHWAY PAVING Encumbered \$22,000.00 - 2003 EVENT OCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BOCK GRANT SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DAMINISTRATION WELFARE - DIRPCT ASSIST	5,304.00	5,304.00	5,304.00			0.00
CONTRIBUTION/DONATION POLICE/ANIMAL CONTROL SPECIAL DETAIL POLICE AMBULANCE AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS FIGHWAY PAVING Encumbered \$22,000.00 - 2003 FIGHWAY PAVING Encumbered \$22,000.00 - 1003 FIGHWAY BOCK GRANT FIGHWAY BOCK GRANT SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DAMINISTRATION WELFARE - DIRPCT ASSIST	00.086,6	9,980.00	9,980.00			00.00
POLICE/ANIMAL CONTROL  SPECIAL DETAIL POLICE  AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS FIGHWAY PAVING Encumbered \$22,000.00 - 2003 FIGHWAY PAVING Encumbered \$22,000.00 - 1003 FIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT FIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - ADMINISTRATION WELFARE - DIRPCT ASSIST	2,500.00	00.0	2,500.00	5,000.00		0.00
SPECIAL DETAIL POLICE  AMBULANCE FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY MAINTENANCE & BENEFITS FIGHWAY PAVING Encumbered \$22,000.00 - 2003 FIGHWAY PAVING Encumbered \$22,000.00 - 1003 FIGHWAY BLOCK GRANT FIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE FIGHTING SOLID WASTE DISPOSAL LAKE SUNAPEE REG. VNA WELFARE - DAMINISTRATION WELFARE - DIRFCT ASSIST	278,000.00	269,279.59	302,766.00	302,266.00	(20)	24,766.00
AMBULANCE  FIRE DEPARTMENT  FOREST FIRE  BUILDING INSPECTION  EMERGENCY MANAGEMENT  HIGHWAY MAINTENANCE & BENEFITS  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  FORD/GRAVEL EXPENSE  HIGHWAY BLOCK GRANT  SAND/GRAVEL EXPENSE  HIGHWAY BLOCK GRANT  SOLID WASTE DISPOSAL  HEALTH DEPARTMENT  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  WELFARE - ADMINISTRATION  WELFARE - DIRFCT ASSIST	2,600.00	4,518.44	7,600.00	7,600.00		0.00
FIRE DEPARTMENT FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY-GENERAL EXPENSE HIGHWAY PAVING Encumbered \$22,000.00 - 2003 ENGHWAY PAVING Encumbered \$22,000.00 - 10 HIGHWAY PAVING ENCUMBERED FIRE SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRPCT ASSIST	21,455.00	18,455.80	44,113.00	44,113.00		22,658.00
FOREST FIRE BUILDING INSPECTION EMERGENCY MANAGEMENT HIGHWAY-GENERAL EXPENSE HIGHWAY PAVING Encumbered \$22,000.00 - 2003 ENDIGRAVEL EXPENSE HIGHWAY PAVING Encumbered \$22,000.00 - 2003 ENDIGRAVEL EXPENSE HIGHWAY BLOCK GRANT SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRFCT ASSIST	00.000,96	96,985.96	126,151.00	126,151.00		30,151.00
BUILDING INSPECTION  EMERGENCY MANAGEMENT  HIGHWAY-GENERAL EXPENSE  HIGHWAY MAINTENANCE & BENEFITS  SAND/GRAVEL EXPENSE  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SAND/GRAVEL EXPENSE  HIGHWAY BLOCK GRANT  STREET LIGHTING  SOLID WASTE DISPOSAL  HEALTH DEPARTMENT  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  WELFARE - DIRPCT ASSIST	5,000.00	00.00	5,000.00	5,000.00		0.00
EMERGENCY MANAGEMENT HIGHWAY-GENERAL EXPENSE HIGHWAY MAINTENANCE & BENEFITS 28 HIGHWAY PAVING Encumbered \$22,000.00 - 2003 8 SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRPCT ASSIST	3,000.00	3,506.98	4,800.00	4,800.00		1,800.00
HIGHWAY-GENERAL EXPENSE HIGHWAY MAINTENANCE & BENEFITS ENGHWAY PAVING Encumbered \$22,000.00 - 2003 ENGHWAY PAVING Encumbered \$22,000.00 - 2003 ENGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRPCT ASSIST	11,950.00	9,518.54	7,370.00	7,370.00		(4,580.00)
HIGHWAY MAINTENANCE & BENEFITS  HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRPCT ASSIST	124,000.00	146,649.17	162,472.00	159,000.00	(3,47;	38,472.00
HIGHWAY PAVING Encumbered \$22,000.00 - 2003  SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WELFARE - DIRECT ASSIST	2	285,581.42	322,646.00	322,646.00		40,646.00
SAND/GRAVEL EXPENSE HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WEI FARE - DIRECT ASSIST		73,684.71	100,000.00	100,000.00		15,000.00
HIGHWAY BLOCK GRANT STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WEI FARE - DIRECT ASSIST	15,000.00	15,082.73	15,000.00	15,000.00		0.00
STREET LIGHTING SOLID WASTE DISPOSAL HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WEI FARE - DIRECT ASSIST	107,366.00	107,366.45	107,647.33	107,647.33		281.33
SOLID WASTE DISPOSAL  HEALTH DEPARTMENT  LAKE SUNAPEE REG. VNA  WELFARE - ADMINISTRATION  WEI FARE - DIRECT ASSIST	2,000.00	6,931.12	7,200.00	7,200.00		200.00
HEALTH DEPARTMENT LAKE SUNAPEE REG. VNA WELFARE - ADMINISTRATION WEI FARE - DIRECT ASSIST	198,000.00	204,901.07	245,881.00	245,881.00		47,881.00
LAKE SUNAPEE REG. VNÄ WELFARE - ADMINISTRATION WEI FARE - DIRECT ASSIST	1,300.00	1,300.00	1,330.00	1,330.00		30.00
WELFARE - ADMINISTRATION WELFARE - DIRECT ASSIST	7,245.00	7,245.00	7,568.00	7,568.00		323.00
WEI FARE - DIRECT ASSIST	150.00	92.00	125.00	125.00		(25.00)
WEEL VINE CHIEGOLOGIC	18,000.00	7,140.87	15,000.00	15,000.00		(3,000.00)
4520 PARKS & RECREATION / RIVER WALK	15,500.00	13,445.81	21,075.00	21,075.00		5,575.00
	79,463.00	79,463.00	136,773.00	136,773.00		57,310.00
4583 MEMORIAL DAY	1,000.00	1,000.00	1,500.00	1,500.00	00.00	200.00

## **Town of Warner 2004 Budget**

0.00 0.00	0.00 (17,500.00)	0.00 (875.00)	0.00 1,000.00	0.00 (1,000.00)	(17,657.00) 338,278.33		0.00 0.00	0.00 17,000.00	0.00 215,000.00	0.00 (66,400.00)	0.00 140,000.00	0.00 (42,000.00)	0.00 (25,400.00)	0.00 25,000.00	0.00 285,000.00	0.00 (20,000.00)	0.00	0.00 (50,000.00)	0.00 (50,000.00)	(2,000.00) 4,000.00	0.00	0.00 31,674.00	0.00 468.00	(19,657.00) 802,620.33
1,450.00	0.00	0.00	2,500.00	24,000.00	2,187,316.33 (17,		50,000.00	17,000.00	215,000.00	0.00	140,000.00	00:00	0.00	25,000.00	285,000.00	0.00	100,000.00	0.00	0.00	3,000.00	5,000.00	31,674.00	468.00	3,059,458.33 (19,
1,450.00	00.00	00.00	2,500.00	24,000.00	2,204,973.33 2		50,000.00	17,000.00	215,000.00	00.00	140,000.00	00:0	0.00	25,000.00	285,000.00	0.00	100,000.00	00:00	0.00	5,000.00	5,000.00	31,674.00	468.00	3,079,115.33
608.04	17,500.00	875.00	00'0	24,817.76	1,860,030.93		20'000'00	00.0	00.00	66,400.00	00'0	42,000.00	22,694.25	00.00	0.00	20,000.00	100,000.00	20,000.00	20,000.00	1,000.00	2,000.00	00'0	00'0	2,267,125.18
1,450.00	17,500.00	875.00	1,500.00	25,000.00	1,866,695.00		50,000.00	00.00	0.00	66,400.00	00.00	42,000.00	25,400.00	00.00	0.00	20,000.00	100,000.00	50,000.00	50,000.00	1,000.00	5,000.00	00.00	00.00	2,276,495.00
4611 CONSERVATION COMMISSION	4711 BOND PRINCIPAL	4721 BOND INTEREST	4723 TAN INTEREST	4790 HOPKINTON LAND-FILL CLOSURE	Sub-Total:	CAPITAL OUTLAY BY DEPARTMENT	4901 CONSERV. COMM LAND ACQ. FUND / BY PETITION WA#15	WA#12 HOPKINTON LAND - PURCHASE	WA#9 LAND PURCHASE - GRAVEL PIT / FROM NOTE	4902 HIGHWAY DUMP TRUCK	WA#13 HIGHWAY DEPT. (COMPLETE) MACK TRUCK	FIRE TANKER REPAIR	POLICE - NEW CRUISER	WA#16 FIRE DEPT. CASCADE SYSTEM	4909 HWY. ROAD CONSTRUCTION PROJECTS / FROM NOTE WA#9	4915 CAP.RESTOWN HALL ROOF	WA#14 CAP.RESRE-CONSTRUCT E.ROBY DIST. RD.		CAP.RESFIRE DEPT.BLDG./RENOVATION FUND	4916 EXPENDABLE TRUST FUND - FOREST FIRE WA#18	WA#17 EXPENDABLE TRUST FUND - CEMETERIES	WA#10 EXPENDABLE TRUST FUND - FOR WAGE ADJUSTMENTS	WA#11 EXPENDABLE TRUST FUND - FOR WAGE ADJUSTMENTS	

## Town of Warner 2003 Sources of Revenue

ACCT		WARR.	ESTIMATED	ACTUAL	ESTIMATED
#	SOURCE OF REVENUE	ART.#	REVENUES	REVENUES	REVENUES
			PRIOR YEAR	PRIOR YEAR	ENSUING YEAR
3120	LAND USE CHANGE TAXES		0.00	92.36	0.00
3185	YIELD (TIMBER) TAXES		27,000.00	35,359.77	25,000.00
3186	PAYMENT IN LIEU OF TAXES		20,958.00	20,958.00	20,958.00
3187	EXCAVATION TAX		450.00	600.00	450.00
3188	EXCAVATION ACTIVITY TAX		0.00	0.00	0.00
3190	INT. & PEN. ON DELINQ. TAXES		20,000.00	35,674.73	28,000.00
3210	BUSINESS LICENSES & PERMITS		7,000.00	7,733.96	7,000.00
3220	MOTOR VEHICLE PERMIT FEES		325,000.00	380,493.45	325,000.00
3230	BUILDING PERMITS		10,000.00	17,942.65	13,000.00
3290	OTHER LICENSES, PERMITS & FEES		8,000.00	10,058.20	8,000.00
3351	SHARED REVENUE		20,609.00	20,609.00	20,609.00
3352	MEALS & ROOM TAX DISTRIBUTION		85,201.00	85,201.43	82,000.00
3353	HIGHWAY BLOCK GRANT		107,366.45	107,366.45	107,647.33
3356	STATE & FED. FOREST LAND REIMB.		5,335.00	5,335.49	5,500.00
3359	OTHER-GRANTS(EM & TS GRANTS)		13,300.00	17,138.72	13,000.00
3401	INCOME FROM DEPARTMENTS		40,000.00	59,135.57	45,000.00
3501	SALE OF MUNICIPAL PROPERTY		2,500.00	10,275.53	2,500.00
3502	INTEREST ON INVESTMENTS		5,000.00	6,415.45	5,500.00
3503	OTHER-RENT OF TOWN PROPERTY		25,000.00	25,175.00	25,000.00
3506	INSURANCE DIVIDENDS & REIMBURSEMENT	TS	6,000.00	17,937.02	6,000.00
3506	CONTRIBUTION/DONATION		2,500.00	0.00	5,000.00
3915	CAPITAL RES.FUNDS-FIRE TANKER REPAIR		42,000.00	42,000.00	0.00
	CAPITAL RES.FUNDS-HWY. EQUIPMENT	13	0.00	0.00	50,000.00
3916	TRUST FUND INCOME		1,800.00	1,309.49	1,300.00
3934	PROCEEDS FROM LONG TERM BOND/NOTE	9	0.00	0.00	500,000.00
	TOTALS:		775,019.45	906,812.27	1,296,464.33

#### Respectfully submitted,

Michael D. Cutting, Chairman

**Christine Perkins** 

J D. Colcord

Jere T. Henley

Marc Violette

David B. Karrick, Jr.

Allen C. Brown, Selectmen's Rep.

Peter Newman, Precinct Rep.

## Selectmen's Report

The year 2003 presented many challenges for the Board of Selectmen, the Revaluation process was on-going, the budget that was approved by the voters was \$133,000.00 dollars less than requested by the Selectmen, Town growth continued, and the Selectmen were directed to formulate a comprehensive wage package to be presented to the voters at the 2004 Town Meeting. Mr. Allen C. Brown was welcomed as the new Selectman on the Board.

A top priority was to address wages for town employees. Following Town Meeting, the Board reestablished the Wage Study Committee. This Committee took the information from the previous Wage Study, as well as the 2003 wage/salary guidelines book, and developed new job descriptions for appointed and elected officials, a Performance Evaluation form along with a wage structure for Town Employees. As directed by the revised Warrant Article, two public hearing were held to update the public on the progress of the Wage Study Committee. The Board would like to express our sincere thanks and appreciation to the members of the Wage Study Committee for their many hours in developing a Comprehensive Wage Package that will be presented to the voters at Town Meeting.

The Board is pleased to report that the budget was under spent by \$9,370.00 The revenue projections were exceeded by \$131,793.00 Because of the winter overtime, planned highway road projects and some of the paving that was scheduled for 2003 were not completed. The Board did manage to continue with the window replacements at the Old Grade School building. There are still additional windows that need to be replaced in future years. The Highway and Police Departments both purchased new vehicles following voter approval.

Warner's growth continued in 2003 with 26 new home building permits being issued. The growth meetings that were begun by the Selectmen in 2002 were transferred to the Planning Board. It was felt that the Planning Board is better suited to address growth issues that face Warner through zoning changes.

The Town wide revaluation that was started during 2002 was completed on schedule. The new valuation for the Town is \$205,000,000.00 up from \$119,000,000.00 from last year. Residents saw the new values in their second tax bill. As a reminder, the town is scheduled for State certification in 2005.

As a reminder to all residents, Warner has an Ordinance in place that requires you to display your legal 911street address numbers on your mail box and/or on your house. Please take a minute and ensure that your numbers are properly posted. It is the responsibility of the Board of Selectmen to assign numbers in compliance with this Ordinance. So, please contact the Selectmen's office if you have questions.

The selectmen would like to thank our department heads and all Town employees for their professionalism, dedication, and commitment to the citizen of Warner. We also would like to extend our sincere thanks and appreciation to the citizens who have volunteered their time to serve on the various Boards and Committees.

Respectfully submitted,

Edward F. Mical Chairman

#### **Auditors Statement**

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2003 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the Unites States of America.

Respectfully submitted, David L. Connors & Co., P.C.

Both the December 31, 2002 and 2003, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.

## **Balance Sheet**

## **ASSETS**

#### As of December 31, 2003

Cash			\$1,347,330.86
Funds in custody of Treasurer:			
William B. Davis School Fund	\$ 14,010.02		
Conservation Commission Fund	17,265.64		
Chandler Reservation Account	49,497.50		
Expendable Cemetery Trust	3,877.01		
Expendable Forest Fire Trust	36,291.43		
All Hazards Fund	5,216.96		
Hazardous Materials Account	1,148.23		
Parks & Recreation Revolving Fund	14,732.38		
Police Software Account	0.00		
Riverwalk Fund	11,052.91		
Road Bond Account	0.00		
Timber Tax Bond Account	373.85		
Whiting Property Account	1,438.95		
Wentzel Subdivision Escrow Account	0.00	<u>\$ 154,904.88</u>	\$1,502,235.74
ACCOUNTS RECEIVABLE:			
TAXES: Unredeemed Taxes		\$ 63,258.52	
Uncollected Taxes		307,930.52	
Due from TTF-Pine Grove Cemetery		4,946.95	
NH – DES-Used Oil Grant		2,500.00	
Waste Mgmt.		\$ 2,996.26	
TOTAL ACCOUNTS RECEIVABLE:		<del></del>	\$ 381,632.25
TOTALASSETS:			\$1,883,867.99
Fund Balance – December 31, 2002	\$ 579,494.49		
Fund Balance – December 31, 2003	617,822.28		
Change in Financial Condition	38,327.79		

## **Balance Sheet**

## LIABILITIES

As of December 31, 2003

Accounts owed by the Town:			
Unexpended Balance of Special Appropriations	:		
Town-Wide Revaluation – Encumbered 2002	\$ 2,630.83		
Hwy.Paving(Pike Industries)Encumbered 2003	22,000.00		
Due School District - Tax Payable	1,086,510.00		
TOTAL ACCOUNTS OWED BY TOWN:		\$ 1,111,140.83	
William B. Davis School Fund\$	14,010.02		
Conservation Commission Fund	17,265.64		
Chandler Reservation Account	49,497.50		
Expendable Cemetery Trust	3,877.01		
Expendable Forest Fire Trust	36,291.43		
All Hazards Fund	5,216.96		
Hazardous Materials Account	1,148.23		
Parks & Recreation Revolving Fund	14,732.38		
Police Software Account	0.00		
Riverwalk Fund	11,052.91		
Road Bond Account	0.00		
Timber Tax Bond Account	373.85		
Whiting Property Account	1,438.95		
Wentzel Subdivision Escrow Account	0.00	\$ 154,904.88	
TOTAL LIABILITIES:		\$1,266,045.71	
Fund Balance—excess assets over liabilities		\$ 617,822.28	
GRAND TOTAL:		\$1,883,86	7.99

## Schedule of Long – Term Indebtedness

As of December 31, 2003

Notes Outstanding:

Lake Sunapee Bank \$17,500.00

TOTAL NOTES OUTSTANDING \$17,500.00

TOTAL LONG-TERM INDEBTEDNESS \$17,500.00

## **Debt Outstanding,**

**Issued and Retired** 

Notes Outstanding at the beginning
of this fiscal year \$17,500.00

Notes Retired during fiscal year-LSB -17,500.00

Total Notes outstanding at end of year \$0.00

## **Summary Inventory of Valuation**

~	J === \ 0==0		
Value of Land Only	Acres	Assessed Value	Totals
	22.041.22	¢ 1 021 520 00	
Current Use	22,841.23	\$ 1,921,530.00	
Residential	4,454.68	58,863,450.00	
Commercial/Industrial	<u>353.45</u>	9.583.040.00	
Total of Taxable Land	27,649.36		\$70,368,020.00
Tax Exempt & Non-Taxable		\$7,064,890.00	
Value of Buildings Only			
Residential		\$112,756,810.00	
Manufactured		1,759,670.00	
Commercial/Industrial		17,728,160.00	
Total of Taxable Buildings			\$132,244,640.00
Tax Exempt & Non-Taxable		\$12,920,972.00	
Public Utilities (Electric)		\$2,917,300.00	
Total Valuation before Exem	ptions	\$205,529,960.00	
Total Dollar Amount of Exer	nptions	<u>- 370,000.00</u>	
Net Valuation on which the	Tax Rate is compu	ted	\$205,159,960.00
Warner Village Water Dist	rict		
Value of Land Only			
Current Use		\$3,440.00	
Residential		8,367,050.00	
Commercial		6,061,140.00	
Total of Taxable Land		0,001,140.00	\$14,431,630.00
Value of Buildings Only			
Residential		\$17,788,070.00	
Commercial/Industrial		11,511,600.00	
Commercial/Industrial		11,511,000.00	
Total of Taxable Buildings			\$29,324,470.00
Public Utilities - Electric		\$622,740.00	
TOTAL VALUATION BEFO	RE EXEMPTIONS	3	\$44,378,840.00
TOTAL DOLLAR AMOUN	<b>FOFEXEMPTION</b>	NS Control of the second of th	105,000.00
Net Valuation on which Tax	Rate is computed		\$44,273,840.00

## Schedule of Town Property as of December 31, 2003

Town Hall-Land & Building	\$768,450.00
Furniture & Equipment	190,000.00
Covered Bridges-Dalton Bridge	250,012.00
-Waterloo Bridge	266,221.00
Library-Land Building	642,570.00
Furniture & Equipment	194,198.00
Police Facility-Land and Building	470,160.00
Furniture & Equipment	221,800.00
Fire Department-Land and Buildings	312,140.00
➤ Vehicles & Equipment	682,600.00
Transfer Station Buildings	91,700.00
Transfer Station Equipment	60,000.00
Highway Department-Land and Buildings	606,180.00
> Equipment	1,251,900.00
Materials & Supplies	35,000.00
Parks, Commons and Playgrounds	200,940.00
Silver Lake Reservoir – Lands	40,400.00
Chandler Reservation & Ski Tow Area	670,800.00
Old Graded School	580,640.00
Odd Fellows/Martin Building	142,930.00

#### All lands and buildings acquired through tax collector's deeds/gifts:

Map 1 Lot 3	Wiggin Trace	\$ 46,700.00
Map 3 Lot 16-1	Off Route 103	5,200.00
Map 3 Lot 16-2	Off Route 103	2,500.00
Map 7 Lot 2	Interstate at 89	720.00
Map 7 Lot 9	Route 103	67,800.00
Map 7 Lot 45	Off Route 103	1,040.00
Map 7 Lot 47	Off Interstate 89	1,090.00
Map 7 Lot 48	Off Interstate 89	1,020.00
Map 7 Lot 49	Off Interstate 89	500.00
Map 7 Lot 53	Off Interstate 89	18,340.00
Map 8 Lot 13-1	Collins Road	8,000.00
Map 13 Lot 3-8	Bean Road	31,230.00
Map 14 Lot 17	North Road	106,660.00
Map 16 Lot 4	Route 103 West	5,120.00

## Schedule of Town Property as of December 31, 2003

Map 16 Lot 46	Melvin Mills	4,800.00
Map 17 Lot 34	Route 103	6,400.00
Map 18 Lot 2	Off Interstate 89	123,200.00
Map 18 Lot 5	North Road	34,200.00
Map 18 Lot 6	North Road	58,600.00
Map 18 Lot 9 (4/5)	North Road	21,440.00
Map 18 Lot 12	North Road	43,000.00
Map 18 Lot 15	North Road	229,330.00
Map 18 Lot 16	North Road	41,350.00
Map 18 Lot 24	Kearsarge Mnt. Rd.	0.00
Map 21 Lot 9	Gore Road	30,500.00
Map 28 Lot 2	Tom's Pond Lane	6,750.00
Map 28 Lot 4-1	Tom's Pond Lane	6,840.00
Map 30 Lot 18	Denny Hill Road	3,920.00
Map 31 Lot 31	Kearsarge Mnt. Rd.	55,200.00
Map 31 Lot 63-3	School Street	25,210.00
Map 32 Lot 14	Cemetery Lane	1,650.00
Map 32 Lot 18	Cemetery Lane	30,430.00
Map 34 Lot 24	Chemical Lane	7,200.00
	Total:	\$8,704,581.00

## Town of Warner 2003 Tax Rate

	<u>2001</u>	2002	2003
Municipal rate per thousand	\$12.04	\$11.48	\$7.12
County rate per thousand	2.91	3.24	1.95
Local school rate per thousand	10.10	11.57	8.00
State school rate per thousand	<u>7.18</u>	<u>7.00</u>	4.12
Total rate per thousand	\$32.23	\$33.29	\$21.19
Precinct Tax per thousand	.46	2.00	.77

## **Town Clerk's Report**

The Town Clerk's Office was certainly busy this past year! With many new people moving into town and many, many more hoping to move in, I have had the pleasure of talking in person or on the phone to some very nice people. Their enthusiasm for Warner is always happy to hear!!

I would like to thank the Townspeople for approving the money for the shelves that were installed in the office safe. The preserved Town Records of Warner will be protected for years to come.

The Federal *Help America Vote Act* resulted in changes to election laws and procedures. Several State workshops were held to inform and prepare officials for the busy 2004 election year.

A vacancy in our District's House of Representative seat added two Special Elections to the four elections already scheduled in 2004. Election dates are:

Tuesday, January 27, 2004 - Presidential Primary and Special Election Primary, State Representative Tuesday, March 02, 2004 - Special Election, State Representative Tuesday, March 09, 2004 - Warner Town Election Tuesday, September 14, 2004 - State Primary Tuesday, November 02, 2004 - General Election

Elections are held in Town Hall, 5 East Main Street, 8:00 am to 7:00 pm. Anyone unable to go to the polls during election hours may contact the Clerk's Office for an absentee ballot. The last day to receive or return an absentee ballot in person is 5:00 pm the day before an election. By mail, absentee ballots may be returned up to 5:00 pm on an election day.

Registering to vote may be completed in the Town Clerk's Office or on an election day with a photo ID and postmarked mail to your 911 address. Check with our office or the Supervisors of the Checklist if you wish to verify your party affiliation. For deadlines and election details throughout the year, go to <a href="http://pierce.state.nh.us/faq/">http://pierce.state.nh.us/faq/</a> and click *Voting and Elections*.

The Warner Annual Town Meeting will be held Wednesday, March 10, 7:00 pm, at Warner Town Hall.

The State has been busy changing departments, personnel, policies, procedures and goals. Check Warner's New Paper and the public notice bulletin boards around Town for changes that effect motor vehicles, vital records, dog licensing, voting, etc. If you receive a notice from the State concerning a transaction through our office, please let us know – we are not

## **Town Clerk's Report**

always notified.

The fifteen-year title law requires model year vehicles 1990 – 2004 as titled vehicles. A title is needed to transfer ownership or register a new purchase.

1989 model year vehicles and older (1988, 87, 86...) require a bill of sale and **one** of the following: previous owner's NH registration (or copy); out of state or NH title; Verification of Vehicle Identification Number Form filled out by a licensed dealer, inspection station, enforcement or police officer.

Motor vehicle information is not public information. RSA 260:14 requires that you bring the registration or a copy when registering or transferring a vehicle. New residents also need proof of residency (utility bill with name and 911address).

Out-of-state residents have 60 days to change registration and driver's license to NH. Vehicle title or lien holder information is needed and all owners listed on the title must be present to process the transaction. To obtain a NH license, in Concord you will need: valid out of state license, proof of residency, 2 forms of identification (birth certificate required) and legal documents reflecting any name changes.

In July 2003, our office went on line with The NH Division of Vital Records. We can now issue certified copies of Births from 1988, Deaths from 1990 and Marriages from 1989 to the present year regardless of where the event took place in NH. Prior to these dates only events that occurred in Warner are available. Requests must be in writing and the fee to do a record search is \$12.00.

RSA 466 requires all dogs to be vaccinated against rabies and licensed in their town every year before April 30. Fines and penalties apply in a failure to comply. Licensing Fees are:  $$2.00 - 1^{st}$  dog for resident over 65: \$6.50 - 4 to 7 month old dog: \$6.50- altered dog over 7 months: \$9.00- unaltered dog over 7 months: \$20- 5 or more dogs.

A price quote over the phone for a new vehicle or a transfer registration is an *estimate* only. For renewal fees, please have the registration when you call. Renew a registration (before the 15<sup>th</sup> of the month) or a dog license by mail with the proper paperwork, payment and self addressed stamped return envelope.

### **Town Clerk's Report**

Transfer station decals are red. Residents may have one free per vehicle. A replacement decal is \$1.00. Temporary and seasonal passes are also available.

Thank you to everyone for the patience and support the office has received throughout the year. I look forward to an exciting 2004!!

Respectfully submitted,

Judith A. Rogers Warner Town Clerk

#### REPORT OF THE WARNER TOWN CLERK FOR THE YEAR ENDING DECEMBER 31, 2003

## Receipts Deposited with the Town Treasurer January 01, 2003 through December 31, 2003

Motor Vehicle Permit Fees	\$380,493.45
Restitution from Non-Sufficient Funds	200.00
Dog Licenses Issued	4,234.00
Dog Fines Levied	610.50
Dog License Penalties	429.00
Marriages	990.00
Vital Record Copies	630.00
Uniform Commercial Code Filings	1,163.00
Transfer Station Stickers	161.60
Candidacy Filing Fees	7.00
Miscellaneous	175.00
NSF Check - MV Reg. Not Repaid	-41.50

Total \$389,053.11

## **Tax Collector's Report**

For the Municipality of Warner Year Ending December 31, 2003

Levy for Year of this Report

Prior Levies

DEBITS

UNCOLLECTED TAXES

BEGINNING OF YEAR:

2003 2002

2001 Prior

Property Taxes

\$243,802.30

\$2,823.27

\$11,707.75

Land Use Change Tax

Yield Taxes

1,359.62

**Excavation Tax** 

TAXES COMMITTED THIS YEAR:

**Property Taxes** 

\$4,355,158.73

Land Use Change Tax

59,440.70

Yield Taxes

35,600.77 765.52

**Excavation Tax** 

2,843.55

**OVERPAYMENT:** 

**Property Taxes** 

12,598.74

Land Use Change Tax

Yield Taxes

Fees Collected

122.25

Interest Collected

on Delinquent Taxes

4,473.99 13,005.26

TOTAL DEBITS

\$4,468,160.70

\$263,721.73

2,711.00

\$2,823.27 \$11,707.75

## **Tax Collector's Report**

#### For the Municipality of Warner Year Ending December 31, 2003

Levy for CREDITS	Year of this Report	Pri	or Levies	
REMITTED TO TREASO DURING FISCAL YEAR		2002	2001	Prior
Property Taxes \$	4,087,549.12	\$141,985.78		
Land Use Change Tax	42,474.06			
Yield Taxes	31,156.60	2,893.28		
Excavation Tax	600.00			
Interest	4,473.99	13,005.26		
Fees. Conversion to Lien	122.25	2,711.00 99,433.98		
ABATEMENTS MADE:				
Property Taxes Land Use Change Tax Yield Taxes Excavation Tax	10,697.57 275.05 165.52	939.47		
CURRENT LEVY DEED	DED -0-			
UNCOLLECTED TAXE END OF YEAR:	S			
Property Taxes Land Use Change Tax Yield Taxes Excavation Tax	269,510.78 16,966.64 4,169.12	2,752.96	2,823.27	11,707.75
TOTAL CREDITS \$4	4,468,160.70	\$263,721.73	\$2,823.27	\$11,707.75

## Tax Collector's Report

## For the Municipality of Warner Year Ending December 31, 2003

D.F.D.IT	Last Year's	Pr	Prior Levies	
DEBIT	Levy 2002	2001	2000	Prior
Unredeemed Liens			2000	
Balance at Beginning of	Year	\$44,573.13	\$22,680.41	\$1,376.92
Liens Executed During Year	\$108,128.26			
Interest & Costs Collected	d			
After Lien Execution	4,377.45	6,535.16	7,504.43	
TOTAL DEBITS	\$112,505.71	\$51,108.29	\$30,184.84	\$1,376.92
CREDIT				
REMITTANCE TO TREASURER:				
IREASURER.				
Redemptions	\$60,940.40	\$29.811.16	\$22,680.41	
Interest & Costs Collecte	d			
After Lien Execution	4,377.45	6,535,16	7,504.43	
	.,		1,000	
Abatements of	10.50			40.72
Unredeemed Taxes	18.50			49.73
Liens <u>Deeded</u> to				
Municipality				
Unredeemed Liens	47.160.26	14.761.07	0	1 227 10
Balance End of Year	47,169.36	14,761.97	-0-	1,327.19
TOTAL CREDITS	\$112,505.71	\$51,108.29	\$30,184.84	\$1,376.92

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Marianne Howlett Tax Collector

## List of Unredeemed Taxes December 31, 2002

	2002	2001	Prior
August, Pamela L.	\$1,574.00		
Case, Joseph & Roxann	334.76	\$326.10	
Cohen, Neil	1,277.63	1,241.80	
Davis, Robert & Cheryl	1,054.36		
Dickey, Judy Mae	1,766.92	1,716.99	
Driscoll, Ronald J. & Jacqueline M.	1,681.21	1,165.50	
Fedas, Arthur E. Jr. & Laura A.	1,984.77	1,928.57	
Flanders Estate, Edith	816.90		
Flanders, David & Virginia			\$1,327.19
Flanders, Edward	1,209.77	364.85	
Fletcher, Robert	4,012.67		
Fournier, Elaine	2,402.75		
Gardner, Stephanie &	607.31		
John A. Trayner Jr.			
Gerald, Steven & Karen	1.549.01		
Goff, Reggie & Annie	938.34		
Goljamali, Gholam R. &	602.70		
Ali M. Nabi			
Hebert, Frank & Carol	324.04	315.70	
Henriksen. Bruce & Judy	691.90	672.96	
Hoar, Mark E.	106.18		
Jeffers, Kathryn M. & Bert	2,063.35		
Kozel, Ruth	140.47	137.41	
Latvian Lutheran Church Camp (for the	4,809.81	1,523.87	
buildings of others)			
Lessard, Debra	276.02		
Locke, Brent H.	916.90	891.48	
Marsh, David A. & Patricia A.	1,581.20		
Naughton, Rachel J. & George	3,231.23	1,243.94	
Nunn, Madonna	2,549.08	2,476.60	
Polonia, David	656.19		
Roy, Gerald E.	1,593.77		
Ruff. Benita	46.68		
Shampney, Edward & Merlene	1,895.38		
Sheehan, Dennis E.	551.91		
Simon, Debra Baslow	2.877.64		
Warren, Janet	777.61	756.20	
Willey, John	266.90		
TOTAL	\$47,169.36	\$14,761.97	\$1,327.19

## **Report of the Town Treasurer**

January 1, 2003 through December 31, 2003

103.48 1,008,808.16 39,918.79 1,048,830.43
20,958.00
7,733.96
17,942.65
16.25
34,557.00
85,201.43
107,366.45
5,335.49
17,138.72
57,759.36
10,275.53
6,415.45
25,175.00
17,937.02
92,045.00
1,309.49
507,166.80
380,493.45
200.95
7.00
990.00
630.00
1,163.00
4,234.00
429.00
610.50
161.60
175.11
389,094.61

January 1, 2003 through December 31, 2003

Tax Collector		
2003 Property tax		4,087,549.12
3190: 2003 Property tax interest	est	4,097.83
2002 Property tax		240,109.87
3190: 2002 Property tax interes	est	12,836.61
3185: Timber tax		35,359.77
3190: Timber tax interest		315.61
3187: Excavation tax		600.00
3190: Excavation interest		7.64
3290: Fees		2,817.00
3120: Land use change tax		92.36
2002 Property tax red	emption	60,940.40
3190: 2002 Property tax reder	nption interest	4,377.45
2001 Property tax red	emption	29,811.16
3190: 2001 Property tax redei	mption interest	6,535.16
2000 Property tax rede	mption	22,680.41
3190: 2000 Property tax reder	mption interest	7,504.43
TOTAL RECEIPTS TAX CO	OLLECTOR	4,515,634.82
•		
TOTAL RECEIPTS		5,411,896.23
Less bank fees		-42.00
Less 2003 Y/E Adjustment	-	-55.14
		5,411,799.09
EXPENDITURES		
(Paid by order of Selectmen	through check #34426)	5,113,298.66
PLUS CASH ON HAND AS O		1,048,830.43
TOTAL CASH ON HAND A	SOF	
<b>DECEMBER 31, 2003</b>		\$1,347,330.86
Distributed as follows:		
e e e e e e e e e e e e e e e e e e e	1,307,089.56	
N.H. Investment Pool	40,241.30	
\$	1,347,330.86	

Respectfully submitted, Barbara S. Proper Treasurer

January 1, 2003 through December 31, 2003

#### REPORT OF ALL HAZARDS FUND

Initial deposit Sugar River Savings Bank 10/2/03	10,000.00
Interest earned	16.96
Expenses	- <u>4,800.00</u>
Balance on deposit December 31, 2003	5,216.96

#### REPORT OF BEAUTIFICATION FUND

On deposit Sugar River Savings Bank	1,158.55
Income	875.00
Interest earned	14.05
Expenses for plantings, Christmas	- <u>600.57</u>
Balance on deposit December 31, 2003	1,447.03

#### REPORT OF CEMETERY EXPENDABLE TRUST ACCOUNT

On deposit Sugar River Savings Bank	107.19
Income	8,500.00
Interest earned	14.82
Expense	- <u>4,745.00</u>
Balance on deposit December 31, 2003	3,877.01

#### REPORT OF CHANDLER RESERVATION ACCOUNT

On deposit Sugar River Savings Bank	47,314.68
Income earned	1,488.30
Interest earned	694.52
Balance on deposit December 31, 2003	49,497.50

### REPORT OF CONSERVATION COMMISSION FUND

On deposit Sugar River Savings Bank	40,673.02
Land acquisition deposits	92,381.70
Interest earned	499.91
Expense	- <u>116,288.99</u>
Balance on deposit December 31, 2003	17,265.64

January 1, 2003 through December 31, 2003

#### REPORT OF WILLIAM D. DAVIS SCHOOL FUND

On deposit Sugar River Savings Bank	14,112.47
Interest earned	329.40
State of New Hampshire filing fee	- 75.00
Davis Award expenses	- <u>356.85</u>
Balance on deposit December 31, 2003	14,010.02

#### REPORT OF EXPENDABLE FOREST FIRE TRUST

On deposit Sugar River Savings Bank	34,979.10
Income	1,000.00
Interest earned	<u>312.33</u>
Balance on deposit December 31, 2003	36,291.43

#### REPORT OF HAZARDOUS MATERIALS ACCOUNT

On deposit Sugar River Savings Bank	1,138.05
Interest earned	10.18
Balance on deposit December 31, 2003	1,148.23

#### REPORT OF PARKS AND RECREATION REVOLVING FUND

On deposit Sugar River Savings Bank	36,730.11
Income	1,251.00
Interest earned	251.27
Transfer to Riverwalk Fund	- <u>23,500.00</u>
Balance on deposit December 31, 2003	14,732.38

### REPORT OF RIVERWALK FUND

Initial deposit Sugar River Savings Bank 5/28/03	8,500.00
Income	19,000.00
Interest earned	56.11
Expense	- <u>16,503.20</u>
Balance on deposit December 31, 2003	11,052.91

January 1, 2003 through December 31, 2003

#### REPORT OF POLICE SOFTWARE ACCOUNT

On deposit Sugar River Savings Bank	65.45
Expense	- <u>65.45</u>
Balance on deposit December 31, 2003	0.00

#### REPORT OF ROAD ACCOUNT

On deposit Sugar River Savings Bank	1,013.34
Income	3,000.00
Interest Earned	18.84
Expense	- <u>4,032.18</u>
Balance on deposit December 31, 2003	0.00

#### REPORT OF TIMBER TAX BOND ACCOUNT

On deposit Sugar River Savings Bank	2,428.35
Income	373.00
Interest earned	15.03
Expense	<u>- 2,442.53</u>
Balance on deposit December 31, 2003	373.85

### REPORT OF WENTZEL SUBDIVISION ESCROW ACCOUNT

On deposit Sugar River Savings Bank	2,015.28
Interest earned	13.20
Expense	2028.48
Balance on deposit December 31, 2003	0.00

#### REPORT OF WHITING PROPERTY ACCOUNT

On deposit Sugar River Savings Bank	1,290.19
Income	247.73
Interest earned	12.40
Expense	- <u>111.37</u>
Balance on deposit December 31, 2003	1,438.95

Respectfully submitted, Barbara S. Proper Treasurer

### **TOWN OFFICERS' SALARIES**

~ 1	4	0.660.70
Selectmen	\$	8,668.79
Selectmen's Office		55,275.14
Treasurer		3,664.08
Auditors		5,200.00
Town Clerk		28,490.00
Deputy Town Clerk		11,688.62
Tax Collector		22,290.00
Deputy Tax Collector		237.00
Trustee of Trust Funds		408.00
Deputy Treasurer		237.00
Overseer of Public Welfare		1,056.00
Building Maintenance Techn	nician	10,461.13
Benefits		39,929.83
TOTAL:	5	187,605.59

# **ELECTIONS**

Moderator/Asst. Moderator	\$ 175.00
Supervisors	554.90
Ballot Clerks	20.00
Printing	518.00
Election Meals	155.19
Deputy Town Clerk-Election Pay	266.16
Notices, supplies, postage etc.	<u>482.87</u>
TOTAL:	\$ 2,172.12

### **BUDGET COMMITTEE**

Clerical		\$ 1,597.70	
	TOTAL:	\$ 1,597.70	

### TOWN OFFICERS' EXPENSES

Postage, Printing & Supplies Association Dues Telephone Expense of Town Officers Miscellaneous Books Advertising Town Report Software/Computers Tax Lien Research TOTAL:	\$	5,040.39 1,729.60 3,406.27 9,321.89 329.66 231.50 5,201.11 1,288.99 871.00 27,420.41
TOWN CLERKS' EXPEN	SES	
Supplies Book Bindery Meetings Membership Dues Education Courses/Conference Equipment Maintenance Contracts Software Support Postage Telephone Mileage Reimbursement Safe Repairs Reference Material TOTAL:	<b>\$ \$</b>	255.22 965.00 100.00 40.00 465.00 281.90 1,598.00 166.34 1,157.36 171.00 1,000.00 242.00 6,441.82
APPRAISAL		
Appraisal Assistant TOTAL:	\$ \$	10,924.23 10,924.23

## LEGAL EXPENSES

Gallagher, Callahan & Gartrell, P.A.	\$ 7,220.35
TOTAL:	\$ 7,220.35

### **PERSONNELADMINISTRATION**

(FICA - EMPLOYERS EXPENSE)

Sugar River Savings Bank	\$ 50,899.73
TOTAL:	\$ 50,899.73

#### PLANNING AND ZONING

P	laı	nni	ng	<b>Board:</b>
_				

Legal

TOTAL:

Printing	\$ 232.55
Postage	1,013.17
Advertising	1,764.10
Clerk	5,640.54
Tax Maps	1,183.50
Legal Expense	1,822.50
Supplies	610.40
Professional Services	1,858.57
Telephone	760.20
TOTAL:	\$ 14,885.53
Zoning Board:	
Postage	\$ 418.12
Advertising	362.31
Clerk	1,983.05
Supplies	434.40

### GENERAL GOVERNMENT BUILDINGS

5,400.56

8,598.44

\$

### (TOWN HALL)

(= =)	
Custodian	\$ 3,117.38
Fuel	4,449.70
Repairs	2,092.81
Supplies	495.16
Water/Sewer	513.06
Electricity	2,513.48
Equipment	498.08
Grounds Maintenance	848.93
Fire Alarm System	230.00
TOTAL:	\$ 14,758.60

## GENERAL GOVERNMENT BUILDINGS

(OLD GRADE SCHOOL)

\$	2,643.75
	5,288.32
	7,463.98
	106.85
	1,396.39
	126.36
	3,059.09
	<u>248.50</u>
\$	22,333.24
¢	1 200 00
\$	1,200.00
	600.00
	2,950.00
<b>c</b>	6,004.05
<b>&gt;</b>	10,754.05
	<u>250.00</u>
\$	250.00
\$	386.47
	16,859.00
	75.00
ks)	483.81
	4,335.48
	11,516.78
	29,198.15
\$	62,854.69
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

## REGIONALASSOCIATION

Central NH Reg. Planning Comm. TOTAL: CONTINGENCY	\$ \$	2,662.00 2,662.00	
Duratek, Inc. (Dept. of Ecology) TOTAL:	\$ \$	<u>446.04</u> 446.04	
OUTSIDE SERVICES			
River Edge Forestry	\$	393.75	
Dimentech TOTAL	\$	<u>534.18</u> 927.93	
COMMUNITY ACTION PROGRAM			
Belknap – Merrimack Counties, Inc.			
Community Action Program TOTAL:	\$ \$	15,042.00 15,042.00	
	·		
KEARSARGE CHILDREN'S C	ENT	ER	
Rent - Day Care	\$	9,980.00	
TOTAL:	\$	9,980.00	
PRE-SCHOOL			
Warner Co-Operative Pre-School	\$	5,304.00	
TOTAL:	\$	5,304.00	
Building Maintenance		1,243.89	
Benefits		49,133.95	
Woodlawn Kennels		349.00	
TOTAL:	\$	269,279.59	

### POLICE/ANIMAL CONTROL

Patrol Duty Pay Contract Services Cruiser Expenses Office Expenses Telephone Safety Equipment Uniforms Equipment Maintenance	\$	178,710.23 13,695.14 8,377.16 4,431.50 3,755.47 1,504.90 1,624.95 177.50
Training		249.00
Building Utilities		6,026.90
Benefits		49,133.95
Woodlawn Kennels TOTAL:	\$	<u>349.00</u>
IOTAL:	Þ	269,279.59
SPECIAL DETAIL POLIC	CE	
Police Officers(includes Fall Foliage		
Festival coverage)	\$	4,518.44
TOTAL	\$	4,518.44
AMDIH ANCE		
AMBULANCE		
Town of Hopkinton	\$	18,455.80
TOTAL:	\$	18,455.80
FIRE DEPARTMENT		
Salaries	\$	5,412.00
Fire Wages		38,716.29
Fire Expenses		34.50
New/Replace Equipment		19,926.65
Supplies		1,173.16
Maintenance Trucks		3,166.07

3,731.76

Care of Stations (electric, fuel, etc.)

## FIRE DEPARTMENT (continuted)

Radio Repairs & Equipment	4,154.75
Training	4,053.06
Telephone	1,898.05
Hydrant Maintenance	857.80
Dispatch Service	14,105.00
Medical Supplies	2,756.87
TOTAL:	\$ 99,985.96

#### **BUILDING INSPECTOR**

Building Inspector Pay	\$ 2,427.70
Supplies, books, etc.	71.64
Clerk	1,007.64
TOTAL:	\$ 3,506.98

#### **EMERGENCY MANAGEMENT**

Salary	\$ 350.00
Travel & Education	600.05
Equipment Maintenance & Repairs	143.20
EOC Equipment	868.13
Exercises	66.68
Expenses	108.95
EMA Grant	7,000.00
EMA Program	<u>381.53</u>
TOTAL:	\$ 9,518.54

### **HIGHWAY MAINTENANCE & BENEFITS**

Labor - Full-time & Part-time	\$ 235,312.10
Benefits	50,269.32
TOTAL:	\$ 285,581.42

#### **GENERAL-HIGHWAY EXPENSES**

Heat	\$ 5,363.09
Telephone	1,411.28
Electricity	1,713.57
Shop Repairs	2,000.70
Gas/Diesel	24,198.42
Supplies	20,047.46
Parts	30,679.64
Salt	26,118.20
Culverts	4,986.20
Signs	899.94
New Equipment	1,580.00
Uniforms	3,955.76
Safety Programs	1,141.71
Fire/Intrusion Alarm	148.50
Calcium Chloride	11,700.00
Line Striping	2,715.00
Outside Repairs	7,989.70
TOTAL:	\$ 146,649.17

### **HIGHWAY PAVING**

Henniker Crushed Stone	\$ 321.65
Kearsarge Paving	1,100.00
Donovan Equipment	3,645.32
Town of Henniker	1,250.00
Pike Industries	45,367.74
ACTUAL SPENT:	\$ 51,684.71
Encumbered '03	+22,000.00
TOTAL:	\$ 73,684.71

### SAND/GRAVEL EXPENSE

Henniker Sand & Gravel	\$ 7,342.73
Patricia Cutter	378.00
O. Fred Hill	7,362.00
TOTAL:	\$ 15,082.73

### **HIGHWAY BLOCK GRANT**

Gravel/Sand	\$ 56,499.12
Winter Sand	4,907.13
Outside Rental	45,960.20
TOTAL:	\$ 107,366.45

#### STREET LIGHTING

PSNH	\$ 6,931.12
TOTAL:	\$ 6,931.12

### SOLID WASTE DISPOSAL - TRANSFER STATION

Concord Reg. Solid Waste	\$ 81,117.86
NH Resource Recovery	160.00
Transportation	8,080.00
Demo-Tipping	5,307.75
Labor	81,232.00
Electricity	2,744.83
Building Maintenance	1,029.04
Equipment Maintenance	3,615.20
Recycling Costs	1,187.68
Disposal Costs	1,910.17
Telephone	545.15
Meals (Volunteer/Prisoners)	1,068.40
Fire Alarm	150.00
Safety Equipment/Programs	594.79
Uniforms	1,131.65
Used Oil Grant	589.59
Benefits	14,496.96
TOTAL:	\$ 204,901.07

### HEALTH DEPARTMENT

Salary & Expenses TOTAL:	\$	1,300.00 1,300.00
LAKE SUNAPEE REGION - VISITING N	NURS	E ASSOC.
L.S.R VNA TOTAL:	\$ \$	7,245.00 7,245.00
WELFARE ADMINISTRAT	ION	
Conferences & Annual Dues TOTAL:	\$ \$	95.00 95.00
WELFARE ASSISTANCE	E	
Housing Assistance Utilities (LPG, Electric, Oil, Water) TOTAL:	\$ \$	5,856.65 1,284.22 7,140.87
PARKS AND RECREATION	ON	
Improvements Maintenance (Grounds & Buildings) Electricity Sanitation Beach TOTAL:	\$	1,851.92 9,132.75 236.60 1,361.60 862.94 13,445.81
PILLSBURY FREE LIBRARY		
PFL – Town portion TOTAL:	\$ \$	79,463.00 79,463.00

### PATRIOTIC PURPOSES

Will: Ol D' 1 D (1120		
Wilkins, Cloues, Bigelow Post #39 (Memorial Day)	\$	1,000.00
TOTAL:	\$	1,000.00
CONSERVATION COMMIS	SSION	
Dues	\$	200.00
Supplies		84.04
Secretary Expense		324.00
TOTAL	\$	608.04
PRINCIPAL – LONG TERM	NOTE	C
Lake Sunapee Bank-Final Pymt.	\$	17,500.00
TOTAL:	\$	17,500.00
INTEREST – LONG TERM	NOTE	
Lake Sunapee Bank-Final Pymt.	\$	<u>875.00</u>
TOTAL:	\$	875.00
HOPKINTON LAND-FILL CI	LOSUF	RE
Town of Hopkinton	\$	24,817.76
TOTAL:	\$	24,817.76
HIGHWAY DEPT. – DUMP	FRUCE	ζ.
McDevitt Trucks, Inc.	\$	60,600.00
Donovan Equipment Co., Inc.	•	5,800.00
TOTAL:	\$	66,400.00
C.C LAND ACQUISITION	N FUNI	)
Conservation Commission Fund	\$	50,000.00
TOTAL:	\$	50,000.00

### **CAPITAL RESERVE**

Town Hall Roof	\$	20,000.00
Highway Equipment		50,000.00
Fire Dept. Building/Renovation Fund		50,000.00
East Roby District RdReconstruction		100,000.00
TOTAL:	\$	220,000.00
101112		
EXPENDABLE TRUST FUND - FO	RES'	ΓFIRE
Sugar River Savings Bank	\$	1,000.00
TOTAL:	\$	1,000.00
101112	•	7,000.00
EXPENDABLE TRUST FUND – CE	MET	ERIES
Sugar River Savings Bank	\$	5,000.00
TOTAL:	\$	5,000.00
	_	2,00000
REDINGTON FUND		
United Church of Warner-Food Baskets	\$	350.94
TOTAL:	\$	350.94
10 2. 22.	4	220.71
STATE OF NEW HAMPSH	IRE	
Treasurer (Vital Record Fees &		
Marriage Licenses, etc.)	\$	4,148.50
TOTAL:	\$	4,148.50
TO IT IE.	Ψ	1,1 10.50
WARNER VILLAGE WATER DISTRICT		
WARREN VILLAGE WATER DISTRICT		
Precinct Tax	\$	34,091.00
TOTAL:	\$	34 091 00

### KEARSARGE REGIONAL SCHOOL DISTRICT

Treasurer – KRSD SAU #65	\$ 2,230,270.00
TOTAL:	\$ 2,230,270.00

### **MERRIMACK COUNTY**

Treasurer – County Tax	\$ 403,102.00
TOTAL:	\$ 403,102.00

### TAXES BOUGHT BY TOWN

Taxes, Interest, Cost of Sale &	
Notification of Mortgagees	\$ 108,128.26
TOTAL:	\$ 108,128.26

### 2003 REFUNDS

Tax Collector – Property Tax	
Overpayments (2 <sup>nd</sup> Tax Bill)	\$ 12,546.32
Retirement contribution error	175.15
MV Registrations	<u>357.83</u>
TOTAL:	\$ 13,079.30

# Warner Historical Society

With the beginning of this new year, we at the Warner Historical Society would like to thank all the people of Warner who so generously donate time, expertise, goods, and monies to our society. It would be fair to say that our society is one of the most successful in New England. That is in no small way thanks to all our volunteers.

The past year has been full and productive. We have had many donations and made several important acquisitions. We purchased at auction a part of the Dean and Roxana Smith collection of Warner history, manuscripts, artifacts, diaries, correspondence, etc. A silver pitcher and tin lantern from Maple Ridge; a cheese press made by Benjamin Harriman, brother of former Gov. Walter Harriman; curriculum and test papers from Orin Flanders' studies at the Agricultural School (or School of Animal Husbandry) at UNH during the early 1900s; letters from Sylvanus Harriman describing his, and his Company's reaction to hearing about Lincoln's assassination at Ford's Theatre, these are just a few examples from this historically rich collection. This is but a sampling of the numerous donations we acquired from generous and thoughtful townspeople.

The work on the Upton/Chandler house – our future museum – is back in full swing. The interior decorating subcommittee was formed to decide on interior paint colors, floor and window treatments, and light fixtures. Since summer, members Linda Hartman, Mary Cogswell, Rebecca Courser, Kim Morgan, and Nancy Cogswell have visited various N.H. house museums, Strawbery Banke, and SPNEA houses for ideas and information. We are especially grateful to Paul Proulx of Waterloo who has volunteered his time and talent to the restoration of all the interior doors in the house. Over the winter he removed doors, took them home, and cleaned and sanded them; then he carefully applied coats of varnish and stains, using a feathering technique that was used back in the early 1800's to create a wood grain in the panels. The doors are truly beautiful – thank you Paul!

The Lower Warner Meeting House was treated for carpenter ants and thanks to Pellettieri Associates, the granite steps leading up to the meeting house were leveled this summer. Two firms were interviewed to design and install railings for the front steps leading into the church.

The Stone Structures Committee has spent the spring and fall conducting GPS coordinates on cellar holes in the Minks for the conservation grant. Maps will be generated for the Warner Conservation Commission and the Historical Society upon completion of the project. Rebecca Courser has been conducting further research into the Cunningham Pond and Badger

# **Warner Historical Society**

Lane areas for classes at Plymouth State College. She presented a program about the Stone Structures project during the annual meeting of the N.H. Archeological Society.

Susan Grace did a beautiful job decorating the flower boxes and keeping the gardens blooming throughout the summer and fall.

Donations to our Barn Sale were plentiful and continued throughout the year. In July, Evie Joss resigned after having chaired the Committee for many years and brought it from the first year's 1986 earnings of \$1,800.00 to \$18,000.00 this year. Her constant support and tremendous work schedule was immediately missed and still is.

We continue to organize and make more accessible the Society's collection, placing items in proper storage containers, labeling file folders, boxes, and shelves; sorting, indexing and cataloguing all items and planning future exhibits. The Tuesday Ladies (Barbara Proper, Bev Hill, Rebecca Courser, and Shirley Lake) continue their weekly routine, accessing and processing donations and providing reference service to visitors.

Last summer we purchased a new computer program called Past Perfect Museum Software. Don Wheeler and Mary Cogswell have begun the data entry and are very pleased with its functionality. Mary also worked with Richard Cutting to update and enhance our website. We were very fortunate to have Richard's expertise and appreciate the many hours he spent completing it. Check out the site at <a href="https://www.warnerhistorical.org">www.warnerhistorical.org</a>.

What with Fernanda and Giselle Harrington's magnificent exhibit "An Illustrated History of Davisville", Rebecca Courser's entertaining and educational slide show programs on our area history, and the continued success in the barn sale, it has been a most successful and fulfilling year. Thank you all.

This report is submitted with excerpts from Historical Society year end committee reports of Mary Cogswell, Rebecca Courser, and Linda Hall.

Respectfully submitted,

Beverley Howe, President



Barn Sale

Tuesdays 1 - 4 p.m.

Saturdays 9 - 1 p.m.

Starting in May (weather permitting))

### **Parks and Recreation**

2003 was an exciting and productive year for the Parks & Recreation Commission, starting with the Riverwalk grant request being approved by the State for submission to the National Park Service. The Commission requested and was approved for a Federal Matching Grant in the amount of \$86,859.00

Upon approval, planning began in earnest. During many hours of meetings, options for park layout were evaluated. Bids were negotiated and construction estimates were assembled. Finally, a design was recommended. The final design includes the major elements seen in the preliminary proposal. Community input helped to fine tune the present working plan. For example, placement of the walking trails was changed in response to concerns about sensitive environmental areas in and around the park.

Volunteers worked nearly every weekend from September through December. We are pleased to report all construction objectives for Phase I were met in 2003. Major portions of the walking trails are complete. Sod has been installed on the Babe Ruth Field, which is repositioned. This allows the field size and layout to conform to league specifications. This also eliminated most of the baseball infield and football field overlap. The pavilion has been installed and is ready for final construction/finishing this Spring. In September a football press box was built by volunteers. The press box was built with funds from a generous private donation to Wildcat Football in memory of Skye Prescott.

Phase II construction begins this spring. It includes new dugouts for the baseball and softball fields, tennis and basketball courts, renovation of the concession stand, changes to the skateboard park, and completion of the walking path.

Parks & Recreation continued to collaborate with Warner Youth Sports Association and town sports programs. Swimming lessons were again conducted at Silver Lake. Warner, Kearsarge Regional Middle School, and Merrimack League soccer teams practiced and played regular games and post-season tournaments at Bagley Field. Major League Soccer Camp returned for its 16th year. Baseball and football players from elementary through middle school continued their enthusiasm.

Finally, the Commission recently received a response from the State Department of Transportation regarding a safety concern at the Bagley Field en-

### **Parks and Recreation**

trance on Route 103. DOT has agreed with our concern that the passing zone at the driveway constitutes a driving hazard. DOT has confirmed that the passing zone will be eliminated during the 2004 Highway Lining program.

The Commission sincerely thanks our residents who have donated their time, energy and money to support Riverwalk and Parks & Recreation programs. We encourage all residents to join our efforts. Consider participating in our working meetings and work weekends!

Respectfully submitted, George Saunders - Chair

# Community Action Program Belknap-Merrimack Counties Inc.

Over the past twenty-seven years, the Kearsarge Valley Community Action Program has been the focal point to social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available Federal, State and local monies. Support for the local Area Center is derived from a combination of Federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, form the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2003 we served 666 Congregate Meals to 23 people and provided Fuel Assistance to 117 people; 99 people received up to three days of food from the Emergency Food Pantries, 19 people received 2127 Meals-on-Wheels; CAP Transportation provided 293 rides to 14 people, USDA Commodity Foods totaling \$4,829.40 which consists of canned goods that were given out through the Food Pantry, 7 Children received services from Head Start. Two income eligible senior citizens were employed through the Senior Companion Program and 26 people received 312 packages of food through the Commodity Supplemental Food Program. One Grant totaling \$200.00 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued 442 vouchers to 37 people. The services provided to the Town of Warner in 2003 totaled \$187,767.76. The total dollar amount needed from local towns to maintain and operate the Area Center is \$51,399.00.

The staff of the Kearsarge Valley Area Center wishes to thank you and the Town of Warner for your support in the past. With your continued interest, we will be able to continue to provide needed services to the members of your community.

Respectfully submitted, Barbara A. Chellis, Area Director

# **Health Officers Report**

Foster Home Inspection	2
Day Care Inspection	1
Septic system Inspection	17
Hazardous Waste	2
Head Start Inspection	1
Offensive Matter	9
Landlord Tenant Dispute	7
Home Inspection	1
West Nile Virus	2 birds tested postive
Dead Birds	3
Phone Calls	47
Mileage	237

Respectfully submitted,

Charles R. Durgin Health Officer

# **Police Department Report**

2003 proved to be a very busy year for this agency. We experienced a significant amount of criminal activity, accompanied by a considerable amount of vehicular enforcement.

The Warner Police Department's proactive approach to motor vehicle enforcement has resulted in a lowering of total traffic accidents on our streets and roads. As I reviewed the total accident reports I noticed that seat belt usage is up. This is a good sign.

Between June and October our community was stricken by several burglaries and thefts. Many of you may have read about these crimes in the local newspapers. I'm happy to report after a long, tedious investigation we made three arrests and secured an indictment on a fourth individual. Two of the four people are in jail awaiting trial. The remaining two parties are out on bail.

The Warner Police, in cooperation with the NH Drug Task Force, and the DEA, broke up a drug trafficking operation in our town. This past spring we received an anonymous tip that some major drug activity was taking place. We were able to monitor and investigate several people. Accumulating information led us from Warner to Lowell MA, Lynn MA and points beyond. We were able to sever this drug line and consequently made some arrests.

The Police Department is actively pursuing Homeland Security Grants in order to purchase high technology law enforcement equipment. Upon approval of these grants, the department will receive the equipment and training at no cost to the Town.

Officer Carter continues to educate our youth in the resistance of drugs and alcohol. The State streamlined the block of D.A.R.E instruction from 17 weeks to 9 weeks. The students show a great interest in this program and they are learning valuable lessons at the same time.

As a friendly reminder, we ask that if you park your vehicle on the street or road, please adhere to the parking ordinance within the winter months. Vehicles parked on any street or road between 12:00 midnight and 6:00 a.m., and between the dates of November 1 thru April 30 are subject to removal at the owners expense.

# **Police Department Report**

I would like to thank everyone who assisted and supported us throughout the year. Your positive contributions are very much appreciated.

As always, if you happen to witness any strange or out of the ordinary activity, do not hesitate to call us.

My staff and I look forward to serving you in 2004. May you and your family have a safe and prosperous new year.

Respectfully submitted,

William E. Chandler Police Chief

### **ACTIVITY ANALYSIS**

#### **MOTOR VEHICLE**

ACCIDENTS:	36
CITATIONS:	103
ASSIST MOTORIST:	65
WARNINGS:	150

#### TOTAL MOTOR VEHICLES 354

#### **CRIMINAL**

INVESTIGATION:	392
JUVENILE:	21
UNTIMELY DEATHS:	5
BENCH WARRANTS:	11
ARRESTS:	42

#### TOTAL CRIMINAL 471

ANIMAL COMPLAINTS:	104
TOTAL ALARMS:	30
DISPATCH USAGE/CALLS	7195

# Nancy Sibley Wilkins Trust Fund

Beginning Value as of 1/1/03	\$115,127.88
Contributions	00.00
Total Return, net of investment fees	\$23,948.59
Foundation Fee	(\$ 1,428.15)
Expenses	0.00
Distribution/Grants	0.00
Transfers	0.00
Ending Value as of 12/31/03	\$137,648.32

The above ending value represents the total value of the fund. Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earning from the endowment. The invested balance is the amount in the endowment. We have separated those balances below for your information:

Cash Balance	\$ 12,412.76
Invested Balance	<u>\$ 125,235.56</u>
Total Ending Value	\$ 137,648.32

The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

# Nancy Sibley Wilkins Trust Fund

In making grants, the Trustees will give priority consideration to projects undertaken by local nonprofit organizations or public agencies for which grants will:

...Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner.

...Support exemplary programs where modest amounts available will have the greatest impact.

...Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust.

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen's Office at any time.

Respectfully submitted,

Donald E. Gartrell, Trustee Ralph C. Kemper, Trustee Mary Cogswell, Trustee Edward Mical, Trustee

# **Trustees of the Trust Fund Report**

	CATNI EN							
646.75 646.75 646.75 648.78 9.04.88 9.04.88 9.43.76 199.00 9.818.28 1,100.00 9.818.28 1,100.00 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 1,990.01 283.57 2,984.99 295.00 2,984.99 260.93 Sch 880.72 Sch 7,735.12		_	T.C. INIMINIC.	-			Chimini	S LYGI. NATIO
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843.76 199,00 199,00 9,818.28 1,100,00 41,898,40 0,00 1990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 283.57 1,990,01 2,984,99 2,984,98 2,984	5.25	1.841.03	3.76	87.07	78.73	86.9	5.12	1.846.15
843.76 199,00 9,818.28 1,100,00 41,898,40 0,00 41,898,40 0,00 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,50 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 3,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73 8,80,73	2.84	997.72	2.11	47.19	42.75	3.78	2.77	1,000.49
199,00 9,818,28 1,100,00 41,898,40 0,00 1,990,01 283,57 1,990,01 283,57 1,990,01 283,57 1,990,01 283,57 1,990,01 8,569,94 995,00 995,00 995,00 1,990,01 1,990,01 2,288,59 995,00 995,00 995,00 1,990,01 1,990,01 2,984,99 497,50 1,990,00 2,984,99 497,50 1,528,16 7,199,65 Sch 609,93 Sch 850,72 Sch 850,72 Sch 850,72	2.41	846.17	1.72	40.05	36.18	3.21	2.35	848.52
9,818.28 1,100.00 29,083.78 1,100.00 41,898.40 0,00 41,898.40 0,00 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.01 2,83.57 1,990.00 2,984.99 4,97.50 1,990.00 2,984.99 2,984.99 2,984.99 2,984.99 2,848.99 2,	0.57	199,57	0.41	<del>11</del> 6	8.54	0.76	0.55	200.12
29,083,78 1,100,00 41,898,40 0,00 41,898,40 0,000 1,990,01 283,57 1,990,01 283,57 1,990,01 283,57 1,990,01 283,57 1,990,01 2,83,59 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 8ch 8,80,72 8ch 8,80,72 8ch 7,735,12	29.48	10,947.76	21.10	488.97	444.19	39.20	26.68	10.974.44
41,898,40 0,00 41,898,40 0,00 1,990,01 283,57 1,990,01 283,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,57 1,990,01 2,83,50 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 1,528,16 7,199,65 0,00 2,984,99 8ch 8,80,72 8ch 7,735,12	07.10	30.769.49	60.33	1.0501	1 270.73	112 64	62.50	30 057 05
41,898,40 0.00 41,898,40 0.00 1,990,01 283,57 1,990,01 2,258,59 0,000 3,482,50 5,087,44 8,569,94 0,000 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 497,50 199,00 2,984,99 8ch 8,80,72 8ch 8,80,72 8ch 8,80,72		,200.40	66.00	1,40,004	1.270.23	10:11	Or.:-50	.000
995.00 1,990.01 283.57 1,990.01 283.57 1,990.01 2,258.59 3,482.50 3,482.50 3,482.50 3,482.50 995.00 995.00 995.00 995.00 1,990.00 1,528.16 7,199.65 Sch 609.93 Sch 850.72 Sch 850.72 Sch 850.72	119.79	42.018.19	20,429,00	2,949,94		236.51	23,142,43	65,160.62
11.898.40 0.00 1.990.01 283.57 1.990.01 283.57 1.990.01 8.569.94 0.00 2.984.99 995.00 995.00 2.984.99 497.50 199.00 7.199.65 0.00 7.199.65 0.00 8.61 609.93 8ch 8.80.72 8ch 8.80.72			4,855,55	375.97		18.43	5,213,09	5.213.09
995.00 1,990.01 2,83.57 1,990.01 5,258.59 0,00 3,482.50 5,087.44 8,569.94 0,995.00 995.00 995.00 995.00 1,995.00 1,995.00 1,528.16 1,199.65 1,199.65 1,199.65 1,199.65 1,199.65 1,199.65 1,195.81 8ch 8,50.72	119.79 42	42,018.19	25,284,55	3.325.91	0.00	254.94	28,355.52	10.373.71
995.00 1.990.01 2.83.57 1.990.01 3.482.50 3.482.50 5.087.44 8.569.94 0.00 995.00 995.00 995.00 199.00 2.984.99 497.50 11.528.16 11.528.16 7.199.65 0.00 11.528.19 Sch 609.93 Sch 850.72 Sch 850.72 Sch 850.72								
283.57 1.990.01 2.83.57 1.990.01 3.482.50 5.087.44 8.569.94 995.00 995.00 995.00 2.984.99 497.50 1.99.00 1.528.16 7.199.65 0.00 1.528.16 7.199.65 Sch 609.93 Sch 850.72 Sch 850.72 Sch 850.72 Sch 850.72	2.84	997.84	50.82	49.50		3.97	96.35	1,094.19
283.57 1.990,01 5.258.59 0.00 3.482.50 5.087.44 0.00 995,00 995,00 2.984,99 497,50 1199,00 2.984,99 497,50 17,199,65		1,995.70	101.64	00'66		7.94	192.70	2,188.40
8,258,59 0.00 1 2,258,59 0.00 1 3,482,50 0.00 1 2,087,44 0.00 0.95,00 0.95,00 0.95,00 199,00 1,528,16	0.81	284.38	14,48	14.11		1.13	27.46	311.84
\$.258.59 0.00  3.482.50  5.087.44  8.569.94 0.00  2.984.99  497.50  199.00  2.984.99  407.50  1 99.00  2.984.99  \$ch (609.93  \$ch (609.93  \$ch (807.22  \$ch (807.	5.69	995.70	101.64	00.06		7.94	192.70	2,188.40
3,482,50 5,087,44 8,569,94 0,95,00 995,00 2,984,99 497,50 199,00 1,528,16 1,528,16 7,199,65 0,00 1,538,19 Sch 609,93 Sch 609,93 Sch 850,72 Sch 7,33,12	15.03	5.273.62	268.58	261.61	0.00	20.98	509.21	5,782.83
Worthy Poor 3,482.50  Worthy Poor 5,087.44  R PUND 8,569.94 0.00  Purchase Books 995.00  Purchase Books 995.00  Purchase Books 1995.00  Purchase Books 1995.00  Purchase Books 1995.00  Purchase Books 1999.00  Subtotal 5,671.49 0.00  T,199.65 0.00  T,199.65  Kearsage Reg. High Sch 609.93  Kearsage Reg. High Sch 609.93  Kearsage Reg. High Sch 830.72								
Subtotal   Subsect   Sub	96.6	3,492,46	7.12	165.16	149.35	13.24	69.6	3,502,15
Purchase Books   995,00   Purchase Books   997,50   Purchase Books   997,50   Purchase Books   997,50   Purchase Books   997,50   Purchase Books   199,00   1,528,16   Purchase Reg. High Sch   609,93   Kearsarge Reg. High Sch   609,93   Kearsarge Reg. High Sch   850,72   Kearsarge Reg. High Sch   850,72   Kearsarge Reg. High Sch   7,735,12   Purchase Reg. High Sch   7,735,12   Purchase Books   Purchase Reg. High Sch   7,735,12   Purchase Books   Purchase Boo	14.55	5,101.99	10.40	241.28	218.18	19.34	14.16	5,116,15
Purchase Books         995.00           Purchase Books         2.984.99           Purchase Books         497.50           Purchase Books         199.00           Subtotal         5.671.49         0.00           Subtotal         1,528.16         1           Kearsarge Reg. High Sch         609.93         609.93           Kearsarge Reg. High Sch         2,984.99         Kearsarge Reg. High Sch           Kearsarge Reg. Ligh Sch         2,984.99         Kearsarge Reg. Ligh Sch	24.51	8.594.45	17.52	106,44	367.53	32.58	23.85	8,618.30
Purchase Books Purcha								
Purchase Books Purcha	2.84	997.84	2.04	47.19	42.68	3.78	2.77	1,000.61
Purchase Books 2,984,99 Purchase Books 497,50 Purchase Books 199,00 Subtotal 5,671,49 0,00 1,528,16 7,199,65 0,00 1; Rearsage Reg. High Sch 609,93 Kearsage Reg. High Sch 8,072 Kearsage Reg. High Sch 7,384,99		997.84	2.04	47.19	42.68	3.78	2.77	1,000.61
Purchase Books 497.50  Purchase Books 199.00  Subtotal 5.671.49 0.00  1.528.16  7,199.65 0.00 1:  Rearsarge Reg. High Sch 609.93  Kearsarge Reg. High Sch 2,984.99  Kearsarge Reg. High Sch 7,735.12  Kearsarge Reg. High Sch 7,735.12		2,993.52	6.11	141.57	128.02	11.35	8.31	3,001.83
199.00   Subtotal   5.671.49   0.00   1.528.16   1.52	1.42	498.92	101	23.50	21.33	1.89	1.38	500.30
Subtotal 5,671,49 0.00 1,528.16 1,528.16 1 1,528.16 1 1,528.16 1 1,528.16 1 1,528.16 1 1,528.16 1 1,528.16 1,199.65 0.00 1,188.8ch 609.93 Rearsage Reg. High Sch 2,984.99 Rearsage Reg. High Sch 8,807.72 Rearsage Reg. High Sch 7,735.12	0.57	199.57	0.43	9.44	8.56	0.76	0.55	200.12
1,528.16   1,528.16   1   1,528.16   1   1,109.65   1	16.20	5,687.69	11.63	268.98	243.27	21.56	15.78	5,703.47
Kearsarge Reg. High Sch 609.93  Kearsarge Reg. High Sch 609.93  Kearsarge Reg. High Sch 2,984.99  Kearsarge Reg. High Sch 7735.12	113,36	,641.52	3.10	1,090,38	1,083.41	5.81	4.26	1,645.78
i Fund Kearsarge Reg. High Sch 609.93  Kearsarge Reg. High Sch 2,984.99  be Kearsarge Reg. High Sch 850.72  thar Kearsarge Reg. High Sch 7.735.1.2	129.56	7,329,21	14.73	1,359.36	1,326.68	72.37	20.04	7,349.25
A Fand Kensarge Reg. High Sch (609.93)  Kensarge Reg. High Sch 2,984.99  Kensarge Reg. High Sch 850.72  Chur Kensarge Reg. High Sch 7.735.12	i	t ·		60.00	;	,	-	6133
Kearsarge Reg. High Sch 2,984,99 cbe Kearsarge Reg. High Sch 850,72 rthur Kearsarge Reg. High Sch 7,735,12		611.67	5.1	28.93	26.16	25.2	0.70	3.001.83
Kearsarge Keg. 11gh Sch 7,735.12		2,993,32	0.11	40.35	36.18	2.2.1	7.37	5558
Kearsarge Reg. High Sch // 35.1.2		033.13	+/:-	26.04	22.150	20.11	1 53	TT 877 7
	77.17	1.151.24	18.61	C&.00c	27.166	1+:67	60.12	1.011,
Subjoint 12,180.76 0.00 3	34.82	2,215,58	24.91	577.70	522.38	46.32	33.91	12,249,49
1,528.17	113.36	1.641.53	3.09	1,090.38	1,083.41	5.81	4.25	1,645.78

# **Trustees of the Trust Fund Report**

			PRINCIPAL	IPAL				INCOME			TOTAL
TRUST NAME PU	PURPOSE	BEGINNING	NEW	GAIN/ LOSS	ENDING BALANCE	BEGINNING	INCOME	PAID OUT	PEE	ENDING BALANCE	PRINCIPAL & INCOME
School Funds											
Bartlett Trust Fund Sir	Simonds School	37,176.18		106.29	37.282.47	12,696,17	2,360.46		189.25	14,867.38	\$2,149.85
TOTAL OF SCHOOL FUND Scholarship Funds		37,176,18	0.00	106.29	37,282.47	12,696.17	2,,360.46	0.00	189.25	14,867.38	\$2,149.85
Warner Grange Sci	Scholarships	3,979,99		11.38	3,991.37	879.76	230.01		18.44	1,091,33	5,082.70
×	Scholarships	25,790.80		73.79	25.864.59	269.54	1,233,44	1,200.00	08.80	204.09	26,068.68
TOTAL OF SCHOLARSHIP FUNDS	SC	29,770.79	0.00	85.17	29,855.96	1,149,30	1,463.45	1,200.00	117.33	1,295.42	31,151,38
Miscellaneous Funds											
Cheney, Perry II Mi	Mise Projects	00.500		2.84	997.84	2,804.15	179.81		14.42	2,969.54	3,967.38
Neely, Robert S W.	Warner Health Fund	96.6		0.03	86.6	250.65	12.33		0.99	261.99	271.97
	Churches	369.14		1.06	370.20	0.75	17.51	15.83	1.40	1.03	371.23
7	Town	914.76		2.62	917.38	1.88	43.38	39.26	3.48	2.52	919.90
llhull	Misc Projects	\$6.96\$		1.71	998.66	2.003.86	123.10		78.6	2,117.09	2,715.75
SOUDE SUCCESSION SOURCE	SONI	2,885.80	0.00	8.26	2,894.06	\$,061.29	376.13	60.88	30.16	5,3\$2.17	8.246.23
71	1/2 to School, 1/2 to										
Runels Fund	Library - Income	34,204,43		97.79	34,302,22	\$6.09	1,622.21	1,466.87	130.06	95.23	34,397,45
Cap Gains & Income from Fidelity		11,404,29			11,404,29	000	0.00		0.00	00:00	11.404.29
TOTAL OF RUNIELS FUND Warner General Funds Trust		45,608.72	0.00	97.79	45,706.51	\$6.95	1.622.21	1,466.87	130.06	95.23	45,801,74
New Waterloo Cem Maint Ma	Maintenance	3,429,64	300.00	10.63	3,740.27	3,312.11	333.29		26 72	3,618.68	7,358.95
_	Maintenance	1,090.00	80.00	3.26	1,143.26	474.19	76.40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6.13	\$44.46	1,687.72
TOTAL OF GENERAL FUNDS		4,519.64	350.00	13.89	4,883.53	3,786.30	409.69	0.00	32.85	4,163.14	9,046.67
TOTAL OF ALL TRUST FUNDS		\$225,680.42	81,450.00	\$833.17	\$227,963.59	\$48,436.72	\$14,658,38	\$7,292.19	\$1,000.29	\$54,802.62	\$282,766.21
		BEGINNING	ADDED	PAID	ENDING BALANCE	BEGINNING BALANCE					PRINCIPAL & INCOME
Capital Reserves New Waterloo Cem. Cap Equip.		3,500.00			3,500.00	6,656.33	145.42			6,801.75	10,301.75
Highway Equipment		53,000.00	\$0,000.00		103,000.00	823.19	650.78			1,473.97	104,473.97
Fire/Rescue Vehicles		75,000.00		(42,000.00)	33,000.00	3,724.39	1.192.15			4,916.54	37,916,54
Martin Building		10,000,00		(2,992.11)	7.007.89	7.27	97.61			104.88	7,112.77
E, Roby Rd Reconstruction		00'000'001	100,000,00		200,000.00	0.00	1.898.93			1,898.93	201,898.93
Property Revaluation		\$0,000.00		(50,045,00)	(45.00)	1.152.73	220.88			1.5/5.61	1.528.61
Town Hall Roof Repair		0000	20,000.00		20,000,00	000				0.00	50,000,00
The Lept Bidg/Renovation		0.00	oo.ooo.oc		W.W.W.W.	0.00					
SHARISH OF CAPITAL BESTEVES	v	8291,500,00	8220,000.00	(\$95,037.11)	8416,462.89	812,363,91	\$4,205.77	80.00		816,569.68	8433,032,57

# Report of the Almoners of the Foster & Currier Funds

For the Year Ending December 31, 2003

101 the leaf Bham	g becember 51, 20	
JOHN FOSTER FUND		
Balance on hand, January 1, 2003	0.00	
Received from the Trustees of the		
Trust Funds, Warner	<u>218.18</u>	\$ 218.18
Paid out during the year:		
Assistance granted	0.00	
Pillsbury Free Library	0.00	
Balance in Fund, December 31, 2003		\$ 218.18
WALTER S. CURRIER FUND		
		<b>412 502 45</b>
Balance on hand, January 1, 2003		\$13,583.45
Received from Trustees of		
Trust Funds, Warner	\$149.35	
Received from Checking Acct. Interest	29.30	
Received from Certificate of	27.30	
Deposit Interest	229.40	
Total Received during 2003		\$ 408.0 <u>5</u>
Total on hand and received		\$13,991.50
Paid out for assistance during 2003		-0.00
Balance in Fund, December 31, 2003		\$13,991.50
SUMMARY OF ACCOUNTS AND BA December 31, 2003	LANCES,	
Sugar River Savings Bank,		
Checking Account	\$ 4,209.68	
Sugar River Savings Bank		
Certificate of Deposit	10,000.00	
•		
	\$14,209.68	
John Foster Fund Balance	\$ 218.18	
Walter S. Currier Fund balance	13,991.50	
		<u>\$14,209.68</u>

Respectfully submitted,

Thomas A. Greenlaw, Treasurer
Diane L. Violette
Jere T. Henley

# **Town Meeting Notes**

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## THE STATE OF NEW HAMPSHIRE

# WARRANT FOR THE TOWN MEETING THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of Warner, New Hampshire in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, the 9th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

#### **Ballot Question 1**

"Shall we modify the elderly exemptions from property tax in the Town of Warner, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years of age, \$30,000.00; for a person 75 years of age up to 80 years, \$50,000.00; for a person 80 years of age or older \$75,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000.00 or, if married, a combined net income of less than \$45,000.00; and own net assets not in excess of \$85,000.00 excluding the value of the person's residence.

The following Zoning Ordinance Amendments are the condensed versions of the full Zoning changes that are being proposed and recommended by the Planning Board. The complete version is available at the Planning Board Office, the Selectmen's Office and will be available at the polls on Town Election Day, March 9, 2004.

- 2. To see if the Town will vote to amend Article IV, General Provisions, of the Warner Zoning Ordinance by adding the following:
  - Q. Driveways: Where driveways intersect with a road with a speed limit of 40 miles per hour (MPH) or greater, whether public or not, the slope shall not exceed five (5) percent within thirty (30) feet of the intersection so as to ensure that vehicles will have adequate distance to stop during icy conditions prior to reaching the intersection.

3. To see if the Town will vote to amend Article IV, General Provisions, of the Warner Zoning Ordinance by adding the following:

#### R. Adult Uses/Sexually Oriented Business:

- 1. It is the purpose of this section to regulate the adverse secondary effects of sexually oriented businesses in the interest of the public health, safety and welfare including, but not limited to, protection of property values, separation of incompatible land uses, and prevention of blight and crime.
- 2. The terms "Adult Use" and "Sexually Oriented Business" shall mean and include any business where more than twenty-five (25%) percent of the goods or other items on display are characterized by depiction, description or display of, or use in connection with, "sexual conduct" as defined in RSA 650:1, or where more than twenty-five (25%) percent of the revenue of the business is from such goods or presentations. Such goods or other items include, but are not limited to, theaters, motion picture displays, night clubs, bars or similar establishments, nude modeling studios, massage parlors, or escort agencies.
- 3. Adult Uses or Sexually Oriented Business shall be permitted in the B-1 and C-1 Districts, but shall not be permitted on any parcel located 1,000 feet or less from the boundaries of the Village Residential (R-1), Medium Density Residential (R-2) and Low Density Residential (R-3) Districts or within 1,000 feet of a parcel on which another Adult Use or Sexually Oriented Business is located.
- 4. Adult Uses or Sexually Oriented Businesses shall not be permitted within 1,000 feet of the property line of a church, cemetery, school or day care center.
- 5. No sexually explicit materials shall be visible from outside the building housing such use.
- 4. To see if the Town will vote to replace the description of a penalty in Article XIX, Penalty, of the Warner Zoning Ordinance with the following new description:

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676.17."

5. To see if the Town will vote to amend the Warner Wireless Telecommunication Facilities Ordinance by adding Section 1008.00, Penalty, as follows:

Any person who violates any provision of the ordinance shall be subject to penalties in accordance with RSA 676.17."

6. To see if the Town will vote to replace the description of a penalty in Article VI, Penalty, of the Warner Building Code Ordinance with the following new description:

Any person who violates any provision of this ordinance shall be subject to penalties in accordance with RSA 676.17.

7. To see if the Town will vote to replace the description of a penalty in Item X, Enforcement, of the Warner Floodplain Development Ordinance, with the following new description:

Any person who violates any provision of this ordinance shall be subject to penalties in accordance with RSA 676.17.

8. To see if the Town will vote to amend the Official Zoning Map of the Warner Zoning Ordinance by revising the boundaries of an R-3, Low Density Residential District, and an OR-1, Open Recreation District, in the area generally between North Village Road and Red Chimney Road and south of Route 103 and Interstate 89 as follows:

Reduce the R-3 District from its present extent to an area between and to a distance of 500 feet out from Iron Kettle Road and Red Chimney Road; the remainder of the R-3 District to become OR-1.

### ADJOURN TO WEDNESDAY, MARCH 11, 2004 AT 7:00 P.M.

9. To see if the Town will vote to raise and appropriate the sum of \$500,000.00 (Five Hundred Thousand Dollars) for Highway Road Construction Projects, and to purchase approximately 38 acres of land located at Map 3 Lot 23, to be the Town's Gravel Pit, and to authorize the issuance of not more than \$500,000.00 (Five Hundred Thousand Dollars) of Bonds or Notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. First principal and interest payment to be included in the 2005 budget. NOTE: Yes/No ballot required. 2/3 vote for passage. Ballot to stays open for 1 hour. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget)

- To see if the Town will vote to accept the findings of the Wage Study Committee, which include job descriptions, pay ranges divided into seven levels, and a revised Performance Evaluation Form. Further to see if the Town will vote to raise and appropriate the sum of \$31,674.00 (Thirty One Thousand Six Hundred Seventy Four Dollars) to establish a Wage Adjustment Expendable Trust Fund and to further appoint the Selectmen as agents to expend from this fund (per RSA 35:1) in order to implement Phase I of a two phase process that will begin the compensation adjustment for Town employees in 2004. Any remainder of this fund will be applied toward Phase II. Phase II to be included in the 2005 budget process following a formal Performance Evaluation process to be completed by September 2004. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- 11. To see if the Town will vote to raise and appropriate the sum of \$468.00 (Four Hundred Sixty Eight Dollars) to be added to the Wage Adjustment Expendable Trust Fund in order to implement Phase I of a two phase process for the position of Emergency Management Director. The compensation level for this position has been developed by the Board of Selectmen rather than the Wage

Study Committee, due in part to the lack of sufficient data from New Hampshire Municipal Association and the Towns surveyed by the Wage Study Committee. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.

- 12. To see if the Town will vote to raise and appropriate the sum of \$17,000.00 (Seventeen Thousand Dollars) for the purpose of reimbursing the Town of Hopkinton for the acquisition of a parcel of land which directly abuts the Hopkinton/Webster Landfill. This amount represents Warner's portion equaling 20% of the total cost of the land. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- To see if the Town will vote to raise and appropriate the sum of \$140,000.00 (One Hundred Forty Thousand Dollars) to purchase a new Highway Dump Truck and to authorize the withdrawal of \$50,000.00 (Fifty Thousand Dollars) from the Highway Equipment Capital Reserve Fund created for that purpose. The balance of \$90,000.00 (Ninety Thousand Dollars) is to come from general taxation. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to be placed in the existing East Roby District Road Reconstruction Capital Reserve Fund. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) This Article will be passed over if Article 9 passes.

- 15. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue appropriated for the purpose of conserving open land in Warner. (Submitted by Petition) (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required
- To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty Five Thousand Dollars) for the purchase of a compressed air Cascade System for the Fire Department. (Recommended by the Selectmen) (Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the existing Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town Cemeteries Head Stone restorations. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the existing Forest Fire Expendable Trust Fund. (Recommended by the Selectmen) (Budget Committee Recommends \$3,000.00 and included in the Budget) Majority Vote Required.
- 19. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven-Thousand Five Hundred Dollars) for the Town's share of two studies to be commissioned by the Warner Planning Board. These studies will enable the Town to develop a comprehensive plan for the growth of the Exit Nine area. (Recommended by the Selectmen)(Recommended by the Budget Committee and included in the Budget) Majority Vote Required.
- 20. To see if the Town will vote to raise and appropriate the sum of \$3,059,458.33 (Three Million Fifty Nine Thousand Four Hundred Fifty Eight Dollars and Thirty Three Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee. (Recommended by the Selectmen) (Said sum is inclusive of all Articles included by the Budget Committee) Majority Vote Required.
- 21. To see if the Town will vote to recommend one of the following three options for the Odd Fellows/Martin Building, based upon information provided by interested parties and made available by the Selectmen.

  This information is both preliminary and approximate as to content.

A. To move forward and research the costs that may accrue to the Town resulting from various plans directed toward restoration of the building.

- B. To move forward and research the cost for demolition of the present building in order to provide additional municipal parking.
- C. To move forward and list the building for sale, in its present state of condition, but with appropriate safeguards and deed restrictions concerning the buildings' intended use. Failure to sell within a period of one year would lead to initiation of demolition proceedings.
- 22. To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating thereto.
- 23. To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.
- 24. To transact any other business that may come before said Meeting.

Given under our hands and seal, this, the 18th day of February, in the year of our Lord two thousand and four.

EDWARD F. MICAL JOHN C. BRAYSHAW ALLEN C. BROWN Selectmen of Warner

#### A true copy of Warrant – Attest:

EDWARD F. MICAL JOHN C. BRAYSHAW ALLEN C. BROWN Selectmen of Warner

## **Town Meeting Notes**

## Warrant of the Water Village Water District Annual Meeting 2003 The State of New Hampshire

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the 16th day of March next, at 7:30 o'clock in the evening to act upon the following subjects:

- 1. To see if the Warner Village Water District will vote to raise and appropriate the sum of nine hundred and ninety eight thousand dollars (\$998,000) for the purpose of digging a new gravel packed well at the Royce Well property, building a water storage tank off North Road at the Warner Forest, and replacing the water meters for all customers; to authorize the issuance of not more than six hundred thousand dollars (\$600,000) in bonds and notes, and to authorize the District Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to raise the remainder of the funds for the project through grants; to authorize the District Commissioners to apply for and accept grants and loans from the United States Department of Agriculture Rural Development organization or any other source for this purpose. This article is recommended by the Commissioners and the Budget Committee and is included in the Budget. (2/3 ballot vote required).
- 2. To choose one Commissioner for three years.
- 3. To choose a Moderator for three years.
- 4. To choose a Clerk and a Treasurer for the ensuing year.
- 5. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
- 6. To see if the District will vote to authorize the Commissioners to apply for, receive and expend, only after a public hearing, any and all grants which may be available for water and sewage systems of the District or for any study as may be required or appropriate for the operation or improvement of said systems.

- 7. To see if the District will vote to authorize the Commissioners to accept gifts and grants on behalf of the District.
- 8. To see if the District will vote to authorize the Commissioners and District Treasurer to borrow money in anticipation of taxes and water and sewer rents on the note or notes of the Warner Village Water District.
- 9. To see if the District will raise and appropriate the sum of four thousand dollars (\$4000) for the purpose of extending the water main approximately one hundred feet along Denny Hill Road. This project is to be done only if the Town's project at the intersection of School Street, Pumpkin Hill Road and Denny Hill Road is approved and completed. (Recommended by the Commissioners and the Budget Committee and included in the Budget.)
- 10. To see if the District will vote to raise and appropriate the sum of one million two hundred ninety thousand two hundred seventy seven dollars (\$1,290,277) for the operation, maintenance and improvement of the District's water and sewer systems, which sum represents the bottom line of the posted budget as recommended by the Budget Committee.
- 11. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord, two thousand and four.

PHILIP W. LORD PETER E. NEWMAN DONALD HALL Commissioners
of the
Warner Village Water District

A true copy of warrant — Attest:
PHILIP W. LORD
PETER E. NEWMAN
DONALD HALL

Commissioners of the Warner Village Water District

### **Emergency Management Report**

The year 2003 was a very successful year for Emergency Management activities. Early in the year, the Town accepted a Grant to purchase a standby generator for our primary Emergency Operations Center, located at Warner's Highway Facility. The generator was operational by the end of the year. A second grant was also received to rewrite our Emergency Operations Plan in a new format which corresponds with the State and Federal Plans. This project is due to be completed during 2004.

Planning activities took on a new focus for 2003, Hazard Mitigation Planning. Back in 2001 the U.S. Congress passed legislation requiring communities to create a Hazard Mitigation Plan for their community following guidelines established as part of the legislation. Monies to develop these plans were forwarded to the State who in turn contracted with the Regional Planning Commissions. The Planning Commissions were to develop plans for two to three communities per year. Late in 2002, I requested that Warner be selected as one of these communities. So in May of 2003, a Hazard Mitigation Planning Team was established to develop a plan for Warner with representatives from the Central Regional Planning Commission. Warner's Hazard Mitigation Plan was reviewed by Department Heads as well as Planning Team members and then forwarded to the Board of Selectmen for adoption. After adoption, the Plan was forwarded to the Federal Emergency Management Agency's office in Boston for Federal review and approval. Warner's Hazard Mitigation Plan was approved by FEMA (Federal Emergency Management Agency). This is one of the first plans in the State to receive Federal approval. Now that the Town has an approved plan, we can now apply for Pre-disaster Hazard Mitigation Grants that become available.

Warner's Emergency Management Team lost a very valuable member in 2003 when Carther-Lynn Bean passed away. Lynn was an instrumental member of Warner's Hazard Mitigation Planning Team.

As Selectman, Lynn would always participate in any exercise that was held. She also attended many State sponsored training courses and seminars. She will be missed.

Emergency Management Team members continue to attend training courses and seminars. Personnel attended State sponsored "Field delivery" courses as well as courses sponsored by the State of New Hampshire, Department of Environmental Services.

#### **Emergency Management Report**

In September, a satisfactory Terrorism Functional exercise was con ducted involving the Town Hall personnel, our Public Safety Agencies - Police and Fire Departments members, and Simonds School. This was the first time that the Town Agencies and Simonds School participated in an exercise. This exercise simulated a call to the Town Hall indicating that an explosive devise was set to go off at a Town building. As part of this exercise, both the Town Hall and Simonds School were evacuated to an off site location. A special thanks to all participants of this exercise. We are planning two exercises for 2004.

I would like to publicly thank the members of the Hazard Mitigation Planning Team for all their work in developing Warner's **FEMA approved** Hazard Mitigation Plan. I would also like to thank the Board of Selectmen, all Town Departments and a special thanks to the Town office Staff for your continued support and cooperation during the year. By working together, we become better prepared when disaster strikes.

Respectfully submitted,

Edward F. Mical Coordinator



#### **Budget Committee Report**

Warner's infrastructure is beginning to strain to meet the needs of both residence and businesses. The problems of deteriorated roads, increased transfer tonnage, extensive investigative police hours, and life safety fire replacement equipment were all brought to the budget table this year.

But more than tax and spend will be needed to resolve these growing pains. Better government management of existing facilities and assets coupled with revised town operations and the use of technology will only begin to address our problems. But begin we must to meet these challenges and find solutions. We can't financially afford to address all these issues at once so prioritizing is critical.

This was the beginning focus of the 2004 budget process. A process that culminates with a budget that begins to meet some of these issues. A recommended budget that through a two phase process will institute the wage/compensation recommendations. A recommended budget that will provide for a highway truck replacement, fire equipment replacement, fund additional Conservation Commission projects, sustain required maintenance of the River Walk project and meet the operational departmental need was developed.

But the 2004 budget process was not without issues. Our secretary, Barbara Chellis, left our committee because of a promotion at her CAP position. We will all miss Barbara Chellis. The end of the budget process found us saying "Thank You" to J D Colcord. J D has decided to "retire" from Town politics. The Budget Committee will miss the experience, knowledge and leadership he provided to focus our attention and guide our actions.

Respectfully submitted

M.D. Cutting Chairman

#### **Budget Committee**

J D Colcord Jere Henley
David Karrick Marc Violette
Pete Newman Chris Perkins

#### **Fire Department Report**

2003 was yet another record year for calls and alarms with a total of 371. 242 of the 371 calls were medical emergency and automobile accidents. Still I see no problems in personnel to handle the calls. Some of our equipment is getting worn and needs to be replaced. I ask for your support in the purchase of an air bottle refill station for the Fire Department. The current one is over 25 years old and needs to be replaced for safety reasons. Also please support the Fire Department so we can continue to replace protective clothing and safety equipment.

We took delivery of our new vehicle extrication tools in the fall. These tools cost around \$21,000.00, \$10,000.00 from the Town budget and \$11,000.00 from donations made to the Firefighters Association. In 2003 there was a total of 3,723 hours by the membership to handle the call volume. This does not include the time needed for meetings and training requirements. Warner is very fortunate to have such a dedicated group of personnel that make up the Warner Fire and Rescue.

New members include David Keith and Steve Raymond on the Fire Department and Courtney Ordway and Martha Cayer on the Rescue. Ron Piroso Sr. stepped down as First Deputy Chief this year after more than 20 years at this position. Ron will remain on the Department as a firefighter for many more years service. Many thanks to all Members for a job well done and to all Town Departments and residents for your continued support of the Fire Department.

Respectfully submitted,

Richard D. Brown Fire Chief

#### **Summary of Calls and Alarms of 2003**

Medical Emergency	175
Vehicle Fires	11
Chimney Fires	12
Service Calls	11
Structure Fires	6
Vehicle Accidents	67
Brush/Grass	13
Wires Down	10
Alarm Activation	27
Mutual Aid	23
Haz Mat	6
Misc.	10
Total	371

# 911

Be sure that your house number is
visible from the street
To obtain a 911 number
contact the
Assessing Clerk
Monday - Thursday
8:00 a.m. - 12:00 noon
or you may call and leave a message
456-2298

### **Report of Town Forest Fire Warden**

The summer of 2003 was a wet summer, even though we had some hot days, we had no problems with brush or grass fires. While we had 13 brush fire calls, none were related to non permit fires.

During the summer I added two new people to our list of Deputy Wardens. Paul Raymond and Lee Nichols will be helping us to keep fires in check and to report any illegal or potential fires. Welcome to the team!

This fall I applied for and received a \$4,000.00 matching fund from the State Forestry. This money will be used to purchase hard hats, goggles, and nomex (fire proof) pants for brush and grass fires.

I wish you all a fire safe summer and remember fire permits are required for all outside fires once the snow has gone.

Respectfully submitted, L. Ernest Nichols Sr.



# Report of Town Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ANY</u> outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fine up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (808) 498-6868 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at <a href="https://www.nhdfl.org">www.nhdfl.org</a> or 271-2217 for wildland fire safety information.

#### **ONLY YOU CAN PREVENT WILDLAND FIRES**

#### **2003 Fire Statistics**

(All fires reported thru November 10, 2003)

#### **Totals by County**

#### **Causes of Fires Reported**

	# of fires	<u>Acres</u>		
Belknap	40	4.86	Arson	10
Carroll	46	13.99	Campfire	25
Cheshire	8	.68	Children	13
Coos	7	17.40	Smoking	20
Grafton	22	12.60	Debris	226
Hillsboroug	h 60	11.34	Railroad	3
Merrimack	98	10.45	Lightning	2
Rockingham	n 56	18.54	Equipment	8
Strafford	34	7.94	Misc*	67
Sullivan	3	2.03		

(\*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipme

	<b>Total Fires</b>	<b>Total Acres</b>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

#### ONLY YOU CAN PREVENT WILDLAND FIRES



# Trustees of Town Cemeteries Annual Report

The Trustees of the Town Cemeteries are responsible for the maintenance, repair and improvements to the thirty cemeteries in the Town. Some of these are small family lots in presently undeveloped sections of Warner, as well as the thirty acre New Waterloo Cemetery located on Route 103 west of Town.

The past year we have come several steps closer to accomplishing our long range goal of rehabilitating our Town's oldest cemeteries. In March, our request for another \$5,000.00 for the Expendable Cemetery Trust for Headstone Restorations was approved at Town Meeting. We are also fortunate to have received additional donations to this Trust Fund from Fall Foliage Festival, Inc., the Warner Historical Society, and a Warner citizen.

On Clean Up Day in April, when we do our annual review of the cemeteries, we marked stones for straightening and/or repair in Bagley and Coal Hearth cemeteries. Test boring for ledge was completed in the New Waterloo cemetery in August. All lots there are now marked and ready for sale. These include 18 lots that are specifically designated for cremated remains.

In October the trustees marked stones needing repair in the old Schoodac cemetery. Perry Brothers Monument Co. of Concord NH completed the work needed in Bagley and Coal Hearth cemeteries before winter began.

Our custodian, John Davis of Waterloo district, died unexpectedly in June. John had been caring for Warner cemeteries since 1998 and took great pride and considerable care in maintaining their appearance. We were able to obtain the services of FVB Landscaping of Bradford to do the mowing for the remainder of the season. In spite of its difficult terrain, Gary Young succeeded in making the Parade Ground cemetery look great!

# Trustees of Town Cemeteries Annual Report

We mark the retirement of Jayne Greenlun from the Board and thank her for her years of loyal and dependable service. We wish her well in the future. We express our thanks to the American Legion, FVB Landscaping, Perry Brothers, and Gary Young for their exceptional efforts in caring for our cemeteries and to the organizations and citizens of this Town who have provided the necessary funds to make them possible. The conditions in which we keep them is a reflection of our respect for the past and a measure of our ongoing commitment to the well-being of our community.

Respectfully submitted,

Anna M. Allen Kenneth W. Cogswell Gerald B. Courser Jayne A. Greenlun Robert C. Shoemaker, III



# Lake Sunapee Region Visiting Nurse Association and Affiliates

One of the most important roles of the Board and staff of Lake Sunapee Region Visiting Nurse Association this year was to advocate for the people for whom we provide care. This advocacy took many forms. We communicated regularly with your Representatives and Senators in Washington, D.C. to let them know that the reductions in Medicare payments were adversely affecting access to care for the seniors in our communities. We let them know that the most frail elderly in our communities should not have to pay a copayment for Medicare home health services when they already pay hospital and physician co-payments. We let them know that seniors should not have to choose between food or prescription drugs or health care.

At the State level, we let the governor and the legislature know that chronically ill and disabled residents in New Hampshire should not be forced to be on a waiting list to receive home care. If we are to keep people at home rather than in an institution, home health must be reimbursed adequately.

At Lake Sunapee Region VNA we examined our processes and staffing monthly to adapt to the current health care environment and still provide the quality of care and achieve the positive patient results you have come to expect of us. Six years ago average reimbursement for a Medicare patient was \$7,900.00, today it is \$2,400.00. Actions taken included reducing management staff and other operating expenses, and finding best practices to achieve increased clinical efficiency. Support from individuals, businesses, United Way and town support was critical to our programs this year. We are grateful for that support.

Our state of the art technology allowed us to dispatch our nursing resources when needed by our patients. Daily monitoring gave important assessment information to the professional staff enabling us to reduce *unnecessary* trips for emergent care and hospitalization by 60 percent, keeping patients and their families together at home where they want to be.

# Lake Sunapee Region Visiting Nurse Association and Affiliates

We continued to expand our pediatric program with our School Nurse Health Initiative. The goal of this program is to work with school nurses to keep children with chronic illnesses in school and learning, to educate the child and family about the illness and to link the family with community resources that will help that child and family cope.

Hospice developed a palliative care program this year for patients who are not yet ready or appropriate for Hospice care but who can benefit from the strong team approach and from the support services as they deal with a life-threatening illness.

We developed a package of services, *Assisted Living at Home*, that includes medication management, personal care support morning and evening, hair care, home massage and other services designed for the patient who does not need skilled care, but who needs supportive care in order to remain independent at home.

Our commitment to community service projects and charity care on behalf of residents in your town included home visits, screening clinics, immunization clinics, health fairs, support groups, community newsletters and other activities designed to promote wellness and prevent disease. For details, our Community Benefits report is available in our office.

This year 438 residents of the Town of Warner utilized many of the services available through Lake Sunapee Region VNA. Our home care programs provided 512 visits and our hospice program, 66 visits to adults and children in Warner. Our Long-Term Care program provided 2900 hours of care and 13 residents were monitored through our telemedicine program.

Again, thank you for your support. The strength of our community lies in working together.

Respectfully submitted,

Andrea Steel
President and CEO

#### **Building Inspector Report**

2003 was another busy year for construction in Warner with the issuance of 74 new building permits. The permits were issued for the following types of construction:

- new homes
- 20 additions
- barns/sheds
- 7 garages
- 5 business/commercial
- 2 demolition

Dennis Labrecque took a leave of absence from the Building Inspector position in May. I was appointed temporary Building Inspector shortly thereafter. Seventy-four inspections were done from May 28 through the remainder of 2003.

During September, the State of New Hampshire adopted a new building code. The State Building Code supersedes local codes for all structures except one and two family dwellings or when the locally adopted code is more stringent than the State Code. The locally adopted code still applies to one and two family dwellings. For Warner that means the Building Officials and Code Administrators (BOCA) Code of 1999 will covers these structures. Warner citizens should consider updating the residential code to the International Residential Code of 2000 to ensure consistency for all building trades.

Presently, Warner requires building permits for all new structures and any construction that changes the footprint or the use of an existing structure. If you have any questions, please feel free to contact me through the Selectmen's Office.

Respectfully submitted,

Richard A. Cook Temporary Building Inspector

# Central New Hampshire Regional Planning Commission

28 Commercial Street - Concord, NH 03301 Phone: (603) 226-6020 Fax: (603) 226-6023 Internet: ww.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2003, CNHRPC staff provided development application review assistance through the CNHRPC circuit rider planner program, provided assistance in the review of the relationship between the Master Plan goals and objectives and the Zoning Ordinance, provided information on Class VI Road issues; responded to questions regarding trip generation, the public hearing process, and site plan review issues; and met with local representatives to discuss a potential access management study along NH Route 103.

In addition, CNHRPC staff worked with local officials to develop the Warner Hazard Mitigation Plan and developed mapping resources for the Mink Hills Conservation Plan with the Conservation Commission.

In addition to the local services described above, in 2003 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held training sessions related to Planning Board process and development review procedures.
- Coordinated four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Hosted educational regional workshops on Shoreland Protection and Wetlands Protection through the Regional Environmental Planning Program (REPP).
- Provided assistance related to implementation of the Statewide Building Code and local building codes.
- Conducted approximately 225 traffic counts throughout the region.
- Organized and hosted five meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Finalized the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Plan.
- Continued the update and expansion of the regional transportation model. The transportation model will be an integral component of the I-93 Bow to Concord Transportation Planning Study.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.

- o Facilitated a series of housing forums through funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee and the Contoocook North Branch Local Advisory Committee.
- Coordinated the development of the Concord Area Transit Expansion Study.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP) participation and compliance.
- Undertook local and regional hazard mitigation planning activities.
- Maintained and updated the <u>www.nharpc.org</u> website of statewide and local census data and statistics.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and communities interested in trail development.

For additional information, please contact the CNHRPC staff or your representative to the Commission, Pam Trostorff, or visit us on the internet at www.cnhrpc.org.

### **Conservation Commission Report**

Protection of open space in the Mink Hills was once again the focus of the Conservation Commission's activities in 2003. While developing information that will help us prepare a comprehensive conservation plan that will guide our future efforts, we continue to work with interested landowners to maintain the character of the area.

In October we finalized the purchase of a conservation easement on 745 acres in the heart of the Mink Hills. With the help of the Citizens and Selectmen of Warner, the Land and Community Heritage Investment Program, the Society for the Protection of New Hampshire Forests, and the landowners of the parcels, these lands will see very minimal development and will remain open space in perpetuity. This project also ensures public access to these lands for many types of recreation. We held a celebration and a guided nature/history walk on site that was well attended and gave us an opportunity to publicly thank all those involved in this project.

During 2003 we also used money from the Warner Conservation Fund to purchase an easement on 145 acres near Cunningham Pond. This is the first phase of a project we hope will protect the abutting 220 acres including most of the shoreline of the pond in 2004.

As part of the subdivision requirements of commercial property adjacent to Exit 9, RAW Inc. donated an easement on 11 acres along the Warner River. This easement helps to protect the wildlife habitat and water quality of another of our most important resources. We will continue to seek opportunities to work with river-front landowners to protect its beauty and natural resource values.

The Warner Conservation Fund provides us with the financial resources to undertake these land protection projects. Presently, one hundred percent of the current-use change penalty goes into this fund. In 2003 we received a total of \$42,381.70 from that source. Last year at annual Town Meeting it was voted to place an additional \$50,000 in the fund enabling us to continue working with willing landowners to protect open space. At year end \$17,265.64 remained in the fund. The completion of the Cunningham Pond project will leave us with few funds to work with in 2004. Once again we will be asking the voters at the 2004 Town Meeting to support land conservation. As growth pressures affect our community, we believe that land conservation is a tool we must continue to use to protect those things we all love and appreciate about Warner.

We are also working on the development of a long-term conservation plan for the 14,000 acres of the Mink Hills study area. During the winter we

### **Conservation Commission Report**

conducted a series of wildlife surveys along transects established in different areas of the Minks. These transects where laid-out to cover the many different types of habitats found in the Minks. One passed over the high peaks found in the Chandler Reservation while others went along streams and wetlands found in the lower elevations. I would like to take this opportunity to thank the landowners and the Trustees of the Chandler Reservation who cooperated with the establishment of these trails and the volunteers who helped us with the surveys. The results of the surveys will be available in the final report due out in 2004.

As part of this planning process we are working with Central New Hampshire Regional Planning Commission to develop a series of resource maps of the Minks. This will include natural as well as historical resources. The Warner Historical Society has undertaken the collection and development of information on the history of the Minks. We would like to thank them for joining us in efforts to protect these important resources. The maps and the information gathered by volunteers of the Historical Society and the Conservation Commission will help us better understand the distribution of these important resources in our study area.

Without the support of the citizens of Warner, the Selectmen of our Town, and the generous landowners who have worked with us over the last few years, none of our land conservation work would be possible. Since we began our efforts to protect the natural resources of the Minks, we have purchased or received by donation conservation easements on more than 1300 acres of forest, wetlands, fields and streams that will continue to provide habitat for a great variety of species, clean water, future sources of timber, as well as opportunities for Warner residents now and in the future to enjoy these beautiful places.

The Conservation Commission meets on the first Wednesday of each month at 7:00 p.m. in the basement of the Town Hall. Please join us!

Respectfully submitted,

Richard A. Cook Chair

#### **Recycle Committee Report**

The recycling committee continues to advise the Selectmen on how recycling can be more effectively implemented in the Town of Warner. The Committee met seven times during the year to discuss issues ranging from development of a recycling public awareness campaign to operations of the Transfer and Recycling Station. Meetings are generally scheduled for the third Thursday of the month at 7:00 p.m. at the Town Hall.

A major concern which has been on the agenda at several meetings has been the issue of dumpster users and their compliance with the Recycling Ordinance. In Warner, recycling is mandatory. Much committee discussion focused on the fact that there is no sure way to know if dumpster users are recycling. Anecdotal evidence says that, in general, they are not doing a very good job of recycling. This is in stark contrast to those residents who utilize the recycling center as their means of trash disposal. Dumpsters routinely account for more monthly trash tonnage than does the transfer station. The Committee feels that there needs to be a campaign to encourage dumpster users to do a better job of recycling. The Committee has recommended that, at a minimum, the Selectmen should send letter to the dumpster users explaining the mandatory recycling ordinance. Other actions were considered, including: requiring the commercial hauler to provide recycling containers for dumpster users, and requiring the dumpster users to totally pay for their own trash disposal.

Glass has been of major concern during the year. We generate in excess of 60 tons of waste glass a year. Warner's method of glass disposal has changed over the years. The Committee is currently contemplating three options for the future disposal of glass. First, get our own glass crusher back into operation and use the product for road building purposes. Second, haul it to a Pilot Regional Disposal operation in New London, which has just started up this year. Third, set up Warner's own regional disposal operation. For 2004, the second option has been selected by the Selectmen; this will give adequate time to explore the other two options more fully.

Since the beginning of the Transfer and Recycling Center operation, recycling tonnage has almost tripled in Warner. In 1990, the first full year of operation, recycling tonnage was 160 tons. In 2002, recycling tonnage was 436 tons. Residents should congratulate themselves with keeping all this material out of the waste stream. In addition, Warner has realized actual cash income from \$6,900 to \$28,000 per year.

Respectfully submitted, David Hartman, Chairman

### Concord Regional Solid Waste Cooperative Report

The robust growth being witnessed in Warner is leading to increases in solid waste being hauled to the regional incinerator in Penacook. We more than doubled the tonnage hauled to the incinerator since we started operation in 1990. Much of that increase is associated with development at Exit 9, but much of it is keyed to those new homes being constructed throughout town.

In 1990, Warner generated 950 tons of trash that had to be hauled to the regional incinerator. In 2003, this waste was 1,978 tons. There has always been a split between what portion the Transfer and Recycling Station handled and what dumpster users contributed. For the last three years, research shows that the Transfer Station portion has gone up from 678 tons in 2001 to 808 tons in 2003. At the same time, the portion coming from dumpster users has gone up from 750 tons in 2001 to 879 tons in 2003. Each year, dumpster users have contributed more waste than did the Transfer Station. Another waste generator in Warner, which is accounted for by our town's total tonnage hauled to the regional incinerator, is Market Basket, which accounts for 290 tons per year.

The tipping fee for trash delivered to the Penacook incinerator for 2003 was \$37 per ton. The fee is going up slightly in 2004, to \$37.15 per ton. The rate has always been a relative bargain for Warner in relation to other communities throughout New Hampshire. The rate appears to be stable into future years.

The Regional Cooperative budget for 2003 was \$4.9 million. This budget covers the major cost paid to Wheelabrator as operator of the facility. It covers sinking funds for closure costs for the ash landfill in Franklin. It covers operations of the landfill for testing, leachate hauling, monitoring wells, and payment to the host community for having the ash landfill in town. The 27 towns in the Regional Cooperative reach from Laconia to Bradford, from Weare to Canterbury. The future of the Cooperative looks good for years to come.

Respectfully submitted,

David Hartman, Warner Representative Concord Regional Solid Waste Cooperative

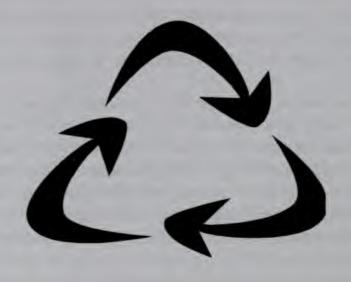
### Warner Transfer & Recycling Station Report

2003 was a difficult year for the Transfer Station and we would like to thank all the residents for their support and encouragement.

I would like to recognize and thank my crew, Jim Ryan, Pete Newman, George Roberts, and Ed Picard. Without their efforts and dedication this Transfer Station could not run.

Respectfully submitted,

Paul Fouliard Department Head



# Transfer & Recycling Station Statistics Year Ending 2003

Material Steel	<u>Tons</u> 82.74	<b>Revenue</b> \$418.30	Cost Avoidance Savings
Aluminum Cans	10.75	\$3,051.60	\$397.75 @ \$37.00/ton
Scrap Aluminum	2.30	\$945.00	\$85.10 @ \$37.00/ton
Paper, Cardboard, etc.	280.75	\$8,888.72	\$10,387.75 @ \$37.00/ton
Plastic #1-7	18.30	\$1,037.56	\$677.00 @ \$37.00/ton
Batteries	0.00	0.00	0.00
Glass	70.00 (est.)	0.00	\$2,590.00 @ \$37.00/ton
Textiles	18.00	0.00	\$666.00@ \$37.00/ton
Demo	49.29	\$7,768.00	
Total		\$22,109.18	\$19,688.81 @ \$37.00/ton

Total Tons of Recycables 1,727.47

Refuse

Dumpster 831.96 Transfer Station 827.86

Warner Power 67.65

1,727.47 Tons

Credit from Naughton for pallets \$1,700.00 Total Revenue from Recycables \$22,109.18

#### **Highway Department**

Winter snow plowing started on October 23, 2002 and the last plowing was April 8, 2003. Labor cost from overtime and fuel usage caused overages in several lines in the budget. Projects were shortened or deleted to try and make up for the overages. Work was done on Bean Road, graveling a section that needed building up and about 400' of drainage and three catch basins were put in with more work needed to finish the project. Several miles of road were ditched and culverts cleaned all over Town.

The Town purchased a new dump truck this year. The plow frame, wing towers, sander-dump body, and On Spot tire chain system were removed from the 1991 Mack and installed on the new truck, a huge dollar savings.

I am asking for the funds to buy another truck this year. We have no used parts to put on this truck so it is more expensive this year. This was anticipated and shown in the Capital Improvements equipment replacement schedule for the last several years.

In October of 1999, the Board of Selectmen asked me to make a list of major road projects that needed to be done. I did that and asked them to prioritize them, they did and at that time there were about 10 projects. The only project that has been worked on that list, is Bean Road and several more have been added on since 1999. The longer these projects are put off the more it will cost.

I am requesting funds to rebuild by contract approximately 850' of Denny Hill Road, School Street, and Pumpkin Hill Intersection at Pine Rock Manor and going up Pumpkin Hill Road about 350' to the State of NH Compact Marker. This project has been talked about and has been in the Capital Improvements Program since October 1999. Since that time we have received three right-of-way extensions and purchased a small piece of land at the intersection to be worked on. This project will include several catch basins, culvert crossings, under drain, grade change, retaining walls, slope work and widening. Drainage, and regrading realignment are the major changes on the School Street, Pumpkin Hill portion of the job.

I think the most controversial item the Highway Crew has had to deal with this year, and the last four years, is the infamous wage problem. As the crew was on the State of NH wage scale for about 20 years or more, we were

#### **Highway Department**

hoping that we would be left there as they have a solid logic in their placement. It would appear that after all of the meetings and talks, that will not be the case. The Wage Committee that resigned a year ago was reestablished and asked to try again. You will be asked to vote on this Wage Committee's recommendations and findings. Please consider that the vast majority of Town employees were against reestablishment of this committee.

Benjamin Fifield came back to work after being out on a six-month short-term disability. Patirck Moore was hired in January of 2003 and we welcome him to the Highway Crew. I want to thank all the Highway Crew, full and part-time for being very reliable and always doing a great job.

Respectfully submitted,

Allan N. Brown Director of Public Works



### Pillsbury Free Library Library Directors Report

As we move further into the 21st century, the use of the library continues to shift towards new media such as DVD's and CD's, recorded books, and of course, computer-related services. Our six public use computers are heavily used for Email, Internet research, typing, and entertainment. Books continue to be in high demand, however, and we will be purchasing new shelving in 2004 to cope with our ever-expanding collections of both print and non-print materials. The Statewide on-line catalog and interlibrary loan system also enables us to borrow other materials quickly and easily, and we often do so.

In 2003 we spent the 2002 Bill and Melinda Gates Foundation Grant funds to purchase their program's laser printer and three new computers; two for public use and one for use as a file server for the network. The software includes self-help tutorials specially developed for the grant for people who want to learn more about using computers and Microsoft software.

Fall Foliage Festival funds from 2001 were used for the beautiful new iron railings on the old Main Street steps.

A \$630 preservation grant from "Moose" plate conservation funds has been received for microfilming the "Home Fires" WWII newsletters and some other old newspapers in our files in 2004.

The tutoring program continues to match adult students with tutors and to provide help preparing for the G.E.D. exam. Anyone who would like to get help or give help in these areas (reading, math, ESL, computers) should contact the Library. "Thank you" to Louise Hazen, and to all the tutors for their donation of time and skills.

In September we said a regretful "goodbye" to **Children's Librarian** Deann Hunter, who is now working at Laconia Public Library. Betty Lovejoy has taken on this very important position, and is developing new programs for the very young in addition to the usual children's programs

As always, many thanks to all our <u>volunteers</u>, especially Liz Young, Shep Bartlett, Fern Lampron, Pat Govoni, Louise Hazen, Liz Mills, Judy Ackroyd, Marcia Moyer, Ian Rogers, and of course, the Board of Trustees. Thanks also to Dimentech.com for hosting our website, <a href="http://warner.lib.nh.us">http://warner.lib.nh.us</a>, and TDS

Telecom for free DSL Internet service. Last but not least, thanks to our dedicated, cooperative, and cheerful staff: Betty Lovejoy, Kay Steen, Linda Hartman, Louise Hazen, Julia Sweeney,

Lynn Sullivan and Ed and Gerry Ordway.

Please feel free to contact us at: 456-2289 or info@warner.lib.nh.us

#### 2003 Library Statistics

#### Circulation

	2002	2003
Adult books	8499*	7574
Children's and YA books*	6343	7235
Magazines	1480	1463
Audio and video recordings	<u>2173</u>	<u>2607</u>
Total	18,495	18,879

<sup>\*</sup>In 2002, Young Adult books were counted with the adult books

#### **Collections**

	Added	Removed	Holdings
Books	784	291	22674
Audiobooks/readalongs	90	4	602
Music	5	21	753
Videos/DVDs	45	18	509
Mags. & newspapers	8	6	77
software/CD-ROMs	0	4	33
Microfilms	0	0	101
Filmstrip sets	0	_0	138
Total	932	344	24887

Registered borrowers: New: 167 Left/deceased: 71 Total: 2496 Interlibrary Loan: 421 items borrowed, 420 lent out. Total: 841.

Programs: 178 library programs were held, with 1753 total attending. The Frank Maria Meeting Room was also used over 80 times by others.

Museum Passes to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, and Currier Gallery of Art were used a total of 41 times.

Respectfully submitted,

Nancy Ladd Library Director

### A Message from the Pillsbury Free Library Board of Trustees

Thanks to the continuing support from the Town of Warner as well as to gifts and grants from various sources and the countless hours of support from individual volunteers, we can report that at the end of 2003 the library's finances are sound and that its high quality program continues.

In 2004 the library will be addressing a new funding cycle and a new set of challenges. The policy of the PFL Board of Trustees has been to accumulate the large increase in revenue occurring just after the town reassessment so as to make these savings available during the later years. While requiring careful fiscal planning, the process has been successful in the past. Our goal for 2004 is to create a financial plan that will allow for similar success in the future.

Grants, gifts and donations have been an increasingly important component of the library's resources during the last few years. In 2003 these funds paid for a new display shelf for audiocassettes and CD's, a masonry air vent extension for the boiler room, replacement railings, and new computer equipment. Funds from the Eleanor T. Cutting bequest allowed the Library to expand its book purchases this year.

As the world continues to change around us, the library trustees and staff must now deal with an array of new issues including user privacy and Internet filtering. In these discussions the Board of Trustees seeks to mediate between what are often disparate points of view. Your public library works hard to meet the changing needs of the community. We urge you to visit us and take advantage of one of the Town of Warner's most important resources.

Respectfully submitted, Fred Creed, Chairman

#### **TRUSTEES**

Fred Creed, John Warner, Rick Lehman, Carol McCausland, George Stevens, Dan Watts, David Hartman, Alice Bruning, Susan Hemingway

## Pillsbury Free Library Treasurer's Report

Report of Trust Funds: Fund Identification	Balance 01/01/03	Debits		Credits		Balan	Balance 12/31/03
Cutting Fund	\$ 49,726.68	\ \	2,000.00	\.	2,551.17	₩	50,277.85
Frank Maria Fund	\$ 7,000.00	₩	00.00	₩	00.0	₩	7,000.00
Mary Martin Children's Fund	\$ 7,653.63	₩	00.00	₩	66.57	₩	7,720.20
Cogswell Fund	\$ 20,000.00	₩	00.00	₩	483.27	₩	20,483.27
Report of Non-Lapsing Funds:							
Fund Identification	Balance 01/01/03	<u>Debits</u>		Credits		Balance	ce 12/31/03
Copier/Printer	\$ 0.00	₩	275.45	₩	700.02	₩	424.57
Fines and Fees	\$ 1,029.43	₩	1,835.00	₩	944.42	₩	138.85
Donations	\$ 7,735.86	₩	6,321.79	₩.	4,331.86	₩	5,745.93
Mary Martin Children's Fund	\$ 7,653.63	₩	00.00	₩	66.57	₩	7,720.20
Report of Grant Funds:  Fund Identification Gates Foundation Grant	Balance 01/01/03	Debits	11,584.28	<u>Credits</u>	46.78	Balance \$	ce 12/31/03
Report of General Operating Funds:  Fund Identification Operating Account	alanc	ebits	41,134.64	Credits \$ 37	37,829.28	Balance 3	ce 12/31/03 734.68

## Pillsbury Free Library Report on Profit and Loss

	Jan - Dec 03
Income	
Used Equipment Sales Book Sales Copy/printer income Total Donations-Rec'd Total Fines & Fees Government -Local	\$ 185.00 \$ 59.00 \$ 657.90 \$ 7,885.64 \$ 944.42 \$ 79,463.02
Interest Income	\$ 779.03
Trusts-Library Trusts – Town	\$ 544.76 \$ 2,411.84
Total Income	\$ 92,035.53
Expense	
Copier/printer Expenses	\$ 466.97
Total Capital Expense	\$ 3,216.48
Total Collections	\$ 13,391.63
Conservation	\$ 60.98
Total Donation spent	\$ 15,268.98
Electronic Access	\$ 350.00
Total Misc Expenses	\$ 2,682.81
Total Personnel expenses Total Plant Operation	\$ 65,064.62
Uncategorized Expenses	\$ 14,138.27
\$ 0.00	
Total Expense	\$114,640.74
Net Income / Loss:	\$(22,605.21)

#### Notes:

1) The deficit is covered by grants and other funds received in prior years that were saved for the purpose of offsetting future deficits.

#### **Planning Board Report**

Once again the Warner Planning Board had an extremely busy year. We burnt the midnight oil on more than one occasion. Listed below are some of our activities:

7 subdivisions approved creating 13 new lots

- 1 voluntary merger approved
- 3 lot line adjustments approved
- 9 site plans approved

We vetoed one subdivision and had major subdivision application withdrawn. One site plan was withdrawn and we vetoed another site plan, which is currently being appealed in Superior Court.

We would like to express our thanks to the voters for the March 2003 vote in approving all of our proposed zoning changes.

We said goodbye to both Jim McLaughlin and John Wallace. Jim chose not to be reappointed to the board but has remained active as a consultant to us. Regrettably, John Wallace resigned for personal reasons. We miss them both.

Although the Board of Selectmen initiated the Growth meetings they soon relinquished them to the Planning Board. This group has been meeting every 3rd Monday of most every month under the leadership of Mark Lennon. One concept that has developed out of these meetings will be on the 2004 ballot. This is to increase the size of the OR-1 district in the Minks, which is in keeping with the latest Town Master Plan.

When conceptual hearings for a hotel at Exit 9 came before the Board, we realized that we needed some outside guidance. We have done research in this area and hope to make several applications to a number of organizations within the next few months for assistance on how to develop the Exit 9 area, making it both safe and attractive.

The Capital Improvements Program was updated this year again. This document was used during meetings of not only the Board of Selectmen and Budget Committee but also in the Town Hazard Mitigation Planning meetings. Although only a tool, it gives everyone a broad spectrum view of all large expenditures that might be coming before the Town in the next 6 years. Derek Pershouse, Ron Orbacz, David Karrick and Barbara Annis undertook this task.

Respectfully submitted,

Barbara Annis Chair

#### **Wage Study Committee**

Since it's first meeting last Spring, the Wage Study Committee has worked toward fulfilling the request made by the voters at Town Meeting to develop an equitable and objective wage scale. While the early stages of the process were met with varying degrees of skepticism, real progress was made early on.

Much of that progress was due to the cooperation and involvement of the Department Heads as well as individual Town Hall employees. Bill Chandler, Allan N. Brown, Paul Fouliard and Richard Brown are all to be recognized and thanked for their spirit of cooperation. Each of them met with the Committee to discuss their concerns about the process and to help draft job descriptions that accurately applied to their staff. Due to their efforts we now have those descriptions.

Once that was in process, we moved to the wage scale aspect of our work. That was accomplished by utilizing many resources, but primarily through a survey of equivalent position pay ranges in area towns as well as some towns with similar populations. The towns chosen to survey were: Andover, Antrim, Barnstead, Bradford, Boscawen, Canterbury, Chichester, Enfield, Henniker, Hopkinton, New London, Northwood, Pittsfield, Sutton and Webster.

Once this proposed list was approved by the Board of Selectmen, the Committee compiled salary information that is contained in the 2003 New Hampshire Municipal Association book of salaries and town information.

The Wage Study Committee was also fortunate to have had the advice and input from some people who attended our meetings. They include: Tom Mahon of Primex whose job it is to help develop individual employee job descriptions for municipalities - Bill Herman, Town Manager of New Durham (and formerly Weare) - Jim Pitts, Town Manager of Bow (and previously Assistant Town Manager for Merrimack, Town Manager of Franklin and Town Administrator for Pelham) - Bob Veloski, Town Administrator for Bristol and Dr. Alan McCausland. Each of these people brought a perspective to the Committee that we otherwise may not have had. We sincerely appreciate the time and input that they have given us.

Dr. McCausland suggested that we would get a more accurate range by using a median average... which is to delete both the highest and lowest salaries and

### **Wage Study Committee**

then work with those that are left. This method helps to keep from skewing the numbers either disproportionately high or low, which results in a truer, more reflective sample.

We were then able to establish a high and a low range for each of the positions. But, after some discussion, it was agreed that we couldn't just present those two numbers and let employees fall somewhere in between without any rhyme or reason. There had to be a fair, justifiable incremental increase between those numbers. So again, we looked at other towns. Some have 5 level salary ranges... some have ten levels and some have none.

After considerable discussion, we have proposed a Seven Level salary range. It's less laborious than a ten level program but better for budgeting than a five level program. Here's an example of how it works:

Say that the salary range for a particular position ranges from a low of \$10.00 an hour to a high of \$14.20 an hour. Find the difference between the two numbers. Then divide the \$4.20 by six because you want to establish a seven level range. If you divided by seven, you'd have an eight level program. When you do the division you're left with .70. Now take that .70 and add it to the low range number of \$10.00. That gives you \$10.70. Now add the .70 cents again and you have \$11.40. Keep adding the .70 cents and you get \$12.10, \$12.80, \$13.50 and \$14.20.

Some people have asked if these levels represent what an employee can expect every year for a raise. The answer is, no. These are merely the consistent, incremental increases through the salary range for each position. It is not automatic. Ascending the scale will be determined by an employees job performance and how it is judged through a Performance Review. We have also been asked if we would include a revised Performance or Evaluation Review Form as part of our proposal. We are looking at what the town currently uses and are comparing it with others to see if revisions are necessary.

However, in order for the Seven Level Program to be effective, everyone must be placed at one of the seven levels. For example, if an employee is currently making \$11.25 an hour and the closest next level up is at \$11.40, they should be placed on that level. By doing this, everyone is at a recognized

### **Wage Study Committee**

level. Once there, the process of determining where on the scale an employee should be after that, will be determined by ongoing discussions with Department Heads and the Selectmen. It is also anticipated that the numbers will have to be updated every two years to stay current.

Will this proposal result in added expense to the Town in the form of compensation? Yes. But this really shouldn't be a surprise to anyone because the debate about the establishment of a structured, unified system has been ongoing for years. Perhaps with the adoption of the revised job descriptions and suggested scale, the debate can end.

The goal of the Committee wasn't to make our employees the highest paid around, but to ensure that our wages are competitive and fair. I believe that the job descriptions and Seven Level scale accomplish that.

Finally, I'd like to express my sincere appreciation to Committee members Liz Young, Harold Whittemore, Judy Rogers (Employee Representative), Chris Perkins and Selectman Ed Mical for all of their input and hard work. I'd also like to recognize the attendance at many of our meetings by Selectman Allen C. Brown. By having two of the selectmen very familiar with the way in which the Committee has worked, I firmly believe this will help in implementing the final recommendations of the Wage Study Committee.

Respectfully submitted,

Peter St. James, Chairman

### **Zoning Board Report**

The Zoning Board of Adjustment had an unusually quiet year this year. We heard four cases during 2003; two special exceptions, one to remodel a barn in the business district and one to build a single family dwelling in the commercial district; and two variances, one to build a barn closer to the lot then is permitted and one to build a barn on a lot with no principle dwelling. All of these were granted.

This year the Zoning Board of Adjustment revised the applications for variances and special exceptions to make them more understandable and to ensure that the requirements are completed. Only one applicant has used the new form to date so the Board will evaluate its usefulness during the next year.

Zoning Board of Adjustment meetings are the second Wednesday of each month. Applications for a hearing must be submitted to the Secretary two weeks before the scheduled meeting. Office hours are Wednesday mornings 10:00 a.m. - 12:00 noon. If no applications are received by the deadline the meeting will be canceled.

We would like to thank Sissy Brown our Secretary for all her hard work keeping things running smoothly. It is a big job and we would be lost without her efforts.

Respectfully submitted,

Martha Thoits Chair

### **Fall Foliage Festival**

Our faithful volunteers outdid themselves once again in every category and we thank them for their many hours of hard work and dedication before, during and after this yearly event. The weather was far more cooperative, which made everything easier for all!

The following organizations submitted Project Idea Funding Requests and were able to benefit from this year's event:

Town of Warner	\$1,000.00
Main Street Warner, Inc Children's Literacy Program	\$1,500.00
Pillsbury Free Library - Walkway lamp posts	\$2,000.00
Simonds PTO - Playground slide	\$1,500.00
Warner Boy Scouts, Troop 67 - Flag, camping equip. etc.	\$ 775.45
Town of Warner Cemetery Trustees - headstone restoration	\$2,000.00
Town of Warner - Refinishing Town Hall floor	\$2,500.00
Mt. Kearsarge Indian Museum - HEPA vacuum	\$1,650.00
Kearsarge Children Center - furniture, easel, incubator	\$ 828.85
Warner Cooperative Preschool - desktop copier	\$ 400.00
Town of Warner Town Clerk's Office - Record preservation	\$ 600.00

The following organizations received donations as a result of the success of this year's festival and their efforts to support it:

Kearsarge Regional Middle School Girl's Soccer Team	\$ 250.00
Kearsarge Regional High School Music Program	\$ 250.00

\*





### **Fall Foliage Festival**

Our thanks to the following individual sponsors who answered our mained request for donations. It was through their generosity that many pre-Festival expenses were met.

Ackroyd, Judy and Chuck

Austin, Ann

Blanchette, Alphe & Sylvia

Brassard, Joe & Sallie

Broadrick, Bill & Jane

Bull, Sandy

Cogswell, Ken & Nancy

Cutting, Janice

Cook, Richard & Rebecca Courser

Daigle, Steve & Edie DeAngelis, Bob & Pat

Durgin, Julie Randall Ellsworth, Russell J.

Fredericks, Otta & Elizabeth

Greenlun, Jayne

Hampton, Maureen & Rob

Howe, Beverley & John

Jacques Personnel

Kane, Mike, Jenn & Travis

Kumin, Victor

Lindner, George & June

Marty, Barb & Steve Bridgwater

McNeil, Sara N H Jobs.com

**Payson Family** 

Piroso, Ron & Carol

Rhoades, Peter & Linda

Rolling Pin, The Scheffy, Brackett

Stone, Jr., Mrs. Harold E.

Thoits, Charles & Martha

Trostorff, Pam & Steve

Young, Tylor & Kim

Antle, Jr., Dennis and Karen

Biggers, John

Bothfeld, Hank & Paula

Breslin, Paul C.& William P. Iverson

Brown Family Realty Carter, Damon & Ann

Colcord, J D & Carol Cook, Debbie & Wes

Corley, Dottie & Todd Riley

Davis, Mr. & Mrs. Clark

Drew, Mr. & Mrs. Kenneth H.

Eastman, John & Nancy

Foote, Warren & Erin Thompson

Goodwin, Herb

Hallenborg, Jeanne & George

Hill, John R. Family

**Hughes Family** 

Johnson, Mr. & Mrs. John W.

Kelley, True & Steve Lindblom

Leary, Paul & Pat

Main Street Warner, Inc. McCausland, Carol & Alan

Murray, Pat & Lee

Nolan, Juaita & Lloyd

Pellettieri, George & Judith

Podgis, Tammy

Rogers, Maida M. Rumrill, Edith L.

Schirmer, Tina & Rick Davies

Terrel Family

Thompson, Bud & Nancy

Violette, Alderic & Alice

Zalenski, Stan & Arlene

### **Fall Foliage Festival**

Thanks also to our generous business sponsors, many of whom have supported this community-run endeavor for years. Lots of folks contribute an enormous amount of time behind-the-scenes of the Festival to make it the success it is and the 2003 Board of Directors salutes these reliable, unsung heroes!

### Respectfully submitted,

### 2003 Board of Directors

Rachel Parsons, President Edie Daigle, Secretary Kim Nolan Sallie Brassard Alan Lord, Vice President Maureen Hampton, Treasurer Rick St. Lawrence Adrian Henderson

Per the December 9, 2003 Annual Meeting of the Membership of FFF, Inc. the **2004 Board of Directors:** 

Ray Martin, President Edie Daigle, Secretary Tina Schirmer Henry Garcia Adrian Henderson Sallie Brassard, Vice President Maureen Hampton, Treasurer Kathy Carson David Hartman





### **Auditors Statement**

We have audited the accompanying general purpose financial statements of the Town of Warner, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Warner, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statement presentation. We believe that our audit provides a reasonable basis for that opinion.

These general purpose financial statements referred to above include General Fixed Assets stated on a basis other than historical cost. The Town of Warner, New Hampshire has tracked its General Fixed Assets on appraised values as provided by town management, a departure from GAAP.

In our opinion, except for the effects on the financial statements of the non-GAAP method utilized to value the town's General Fixed Assets as described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Warner, N.H. as of December 31, 2003 and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the Unites States of America.

Respectfully submitted, David L. Connors & Co., P.C.

Both the December 31, 2003and 2002, Town of Warner, N.H. audited financial statements are available for inspection at the Board of Selectmen's Office in the Warner Town Hall.

### Warner Village Water District Commissioners Report

The year 2003 in the District had some good news, some unanticipated problems, but in general was a pretty good year.

The good news was that we repaired two water leaks that dropped our daily water usage by about one third! One leak was through a broken blow-off valve in the Warner River. The blow-off is used twice a year to help flush the main lines of sediments. The other leak was located at the old Merrimack Feed Store site, a service line, which had been plugged, but the line itself became decayed.

The new water and sewer rates were approved at the Annual Meeting, last March, and so far have covered our year's operating and maintenance costs. The last rate change had been seven years ago.

Our operation crew has kept busy with additional testing and record keeping that was required by NHDES at our treatment plants. At the wastewater plant there was a breakdown of the operating oxidation ditch rotor, which required transferring the process to the off-line ditch, and initiating repair of the broken rotor. This oxidation ditch had been in service since January 1998. A permanent pumping system with a buried 4" line to the former reed beds was installed so the chlorine contact tanks can be emptied of built-up solids without the use of a portable pump.

We have made initial application to USDA Rural Development for grant/loan of just under one million dollars. These monies will be used for a second water storage tank of 200,000 gallons, a third well, and system-wide new meters. The grant/loan monies will have to be approved in the March 2004 annual meeting to be used in 2005.

The Commissioners would again like to thank Jim, Tom, Peg and Jim McLaughlin for their work and dedication. Also, the Commissioners pitched in many extra hours, this past year, on all sorts of projects, well beyond what id described in their "job" descriptions.

Respectfully submitted,

Philip W. Lord, Chairman Peter E. Newman, Commissioner Donald Hall, Commissioner

### Report of Treasurer Warner Village Water District December 31, 2003

### **BALANCE SHEET**

### **ASSETS**

Cash on hand, December 31, 2003 \$137,862.55

Accounts Receivable:

Water/Sewer Rents \$ 6,073.05

TOTAL ASSETS \$ 143,935.60

LIABILITIES

NH Municipal Bond Bank \$ 42,000.00

USDA Rural Development \$123,723.00

TOTAL LIABILITIES \$ 165,723.00

EXCESS OF ASSETS OVER LIABILITIES \$ (21,787.40)

### VALUE OF VILLAGE DISTRICT PROPERTY

 Land
 \$ 54,700.00

 Buildlings
 \$583,900.00

 Equipment
 \$719,590.00

 Storage Tank
 \$280,000.00

### TOTAL VALUE OF PROPERTY

\$ 1,638,190.00

### **RECEIPTS AND PAYMENTS 2003**

### **SOURCES OF REVENUE:**

Federal Grants Property Taxes Shared Revenue - Block Water Pollution Grant ( Other Government Grant Water Supply Charges Sewer User Charges Service Charges Sale of Meters Interest on Investments Tie-in Fees Refunds, Reimbursement Miscellaneous TOTAL REVENUES	Reim.Bond) nts (DES)	34,180.87 810.72 11,023.00 5,255.00 61,063.61 140,015.11 305.00 475.00 976.35 4,000.00 956.34 286.80	\$259,347.80
LESS TOTAL EXPEND	ITURES		251,912.05
BALANCE			7,435.75
PLUS CASH ON HAND	12/31/02		130,426.80
CASH ON HAND 12/31	/03		\$137,862.55
EXPENDITURES			
Administrative:	Φ.	4.4.700.70	
Salaries	\$	14,768.72	
Office Expense Audit		5,435.65	
		3,300.00 500.00	
Legal FICA/Medicare		6,575.47	
		17,774.95	
Employee Benefits Retirement		3,547.31	
Insurance		3,854.79	
Memberships/Education	n	747.00	
State Licenses/Fees		100.00	
TOTAL ADMINISTRAT	ΓIVE		\$ 56.603.89

1	V	a	ter	Si	ıst	em:
- 1						

Salaries	\$ 23,295.20
Meters	1,267.62
Entrance Repairs	4.39
Building Materials & Repairs	-
Miscellaneous	140.24
Electricity - Denny Hill Storage	150.32
Tools	124.18
Electricity - Royce Well	6,727.99
Propane - Pump House	262.62
Chemicals	875.00
System Maintenance	3,960.96
Testing	1,974.00
Repairs - Outside Contractors	7,360.00

TOTAL WATER \$46,142.52

### Sewer System:

Salaries	\$47,147.12
Lab Expense	13,895.57
Supplies	144.08
Truck Gas	166.16
Truck Maintenance	1,386.95
Sewer Materials	614.45
Equipment Repairs	6,566.32
Uniforms	746.37
Chlorine/Chemicals	4,479.39
Electricity - Plant	9,372.32
Safety Equipment	244.59
Miscellaneous	219.46
Tools	50.74
Service - Outside Contractors	10,341.37
Sludge Removal	11,027.55
Electricity - Pump Station	546.40
Maintenance - Pump Station	. <b>-</b>
Propane - Plant	1,908.11
Testing - EPA/State	<u>1,503.00</u>
TOTAL SEWED	

\*\*TOTAL SEWER \$110,359.95

### Long Term Debt: Bond Principal - P

Bond Principal - Plant \$14,000.00 Bond Principal - Geneva, Roslyn St. 4,759.00 Bond Interest - Plant 4,137.00 Bond Interest - Geneva, Roslyn St. 5,781.69

TOTAL LONG TERM DEBT \$28,677.69

Machinery, Vehicles, Equipment New Contruction System Improvements

Contingency 10,128.00

To Capital Reserve Fund TOTAL EXPENDITURES

\$251,912.05

# Warner Village Water District 2004 Budget

BUDGET	COMMITTEE	RECOMMEND	2004	17,195.00	8,300.00	6,000.00	31,020.00	5,000.00	1,050.00	2,000.00	107,480.00	31,590.00	17,200.00	18,759.00	8,683.00	•	•	1,033,000.00	•	1,290,277.00
COMMISSIONERS		BUDGET	2004	17,195.00	8,300.00	6,000.00	31,020.00	5,000.00	1,050.00	5,000.00	107,480.00	31,590.00	17,200.00	18,759.00	8,683.00	•	•	1,033,000.00	•	1,290,277.00
			SPENT 2003	14,768.72	8,735.65	200.00	27,897.73	3,854.79	847.00	10,128.00	110,359.95	31,972.56	14,169.96	18,759.00	9,918.69	•	•	•	•	251,912.05
			APPROP 2003	16,670.00	8,332.00	200.00	28,290.00	4,000.00	1,050.00	5,000.00	115,731.00	31,569.00	20,180.00	18,759.00	9,919.00	•	•	•	•	260,000.00
			APPROPRIATIONS	Executive	Financial Administration	Legal	Personnel Administration	Insurance	Regional Association Dues	Other (Contingency)	Sewage Collection/Disposal	Water Services	Water Treatment & Other	Principal - Long Term Bonds	Interest - Long Term Bonds	Machinery, Vehicles, Equip.	New Construction	System Improvements	To Capital Reserve Fund	TOTAL
			ACCT #	4130	4150	4153	4155	4196	4197	4199	4326	4331	4335	4711	4721		4903		4915	

# Warner Village Water District 2004 Sources of Revenue

Estimated 2004 449,100.00 811.00 10,562.00 61,000.00 140,000.00 700.00 1,000.00 35,000.00 548,900.00 1,247,173.00
Actual 2003 5,255.00 810.72 11,023.00 61,063.61 140,015.11 780.00 976.35 5,243.14 34,180.87 0.00 0.00 259,347.80
Estimated 2003 5,600.00 811.00 11,023.00 56,910.00 133,470.00 1,500.00 2,000.00 0.00 0.00 0.00
Revenue Source Federal Grants Shared Revenue Block Grant Water Pollution Grant (Reimb) Water Supply System Charges Sewer User Charges Other Charges Interest on Investments Other Misc. Revenues Precinct Tax From Surplus From Bonds/Notes TOTAL REVENUE
<b>ACCT #</b> 3319 3351 3354 3402 3403 3502 3509

# BUDGET COMMITTEE:

Michael Cutting, Chairman J D Colcord, Vice Chairman Marc Violette Peter Newman, Precinct Rep. Allen C. Brown, Selectmen's Rep.

Jere T. Henley Christine Perkins David Karrick

# The Town of Warner Meeting Minutes March 2003 Town Meeting

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

		# Votes
1 Selectman for 3 Years	Allen C. Brown	394
	Robert C. O'Connor	291
Tax Collector for 3 Years	Marianne Howlett	656
Town Clerk for 3 Years	Judith A. Rogers	667
Town Treasurer for 3 Years	Barbara Proper 654	
<b>Trustee of Trust Fund, 3 Years</b>	Dale L. Trombley	614
2 Budget Committee Members, 3 Y	rs Jere T. Henley	y 541
	Christine J. Perkins	597
1 Budget Committee Member, 2 Yr	sDavid B. Karrick, Jr.	307
	Harold L. Whittemore	261
Almoners of Foster & Currier Fund	s for 3 Years	
	Diane Violette 643	
Chandler Reservation Committee for	or 4 Years	
	Allison P. Mock 635	
Trustee of Pillsbury Free Library fo	r 2 Years	
	Susan Hemingway	624
3 Trustees of Pillsbury Free Library	for 3 Years	
	Alice R. Bruning	541
	Fred Creed	559
	John W. Warner	534
2 Trustees of Town Cemeteries for	3 Years	
	Gerald B. Courser	584
	Robert C. Shoemaker	III 58

### ARTICLE 2.

To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph "c" as follows:

c. Enhance prosperity through protection of property values; reduce adverse impacts such facilities may create, including but not limited to, impacts on: aesthetics, environmentally sensitive areas, historically significant locations, *view sheds*, flight corridors, health & safety of persons & property.

**YES 480** NO 163

### ARTICLE 3.

To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by revising paragraph "e" as follows:

e. Permit the construction of new towers only where all other reasonable opportunities have been exhausted [REMOVE THE WORDS, "and encourage the users of towers and antennas to configure them in a way that minimizes the adverse visual impact of the towers" AND ADD THE WORDS, "and require that towers and antennas be constructed in a manner that minimizes the adverse visual impact of the tower and its supporting facility and access points."

YES 491 NO 166

# ARTICLE 4. To see if the Town will vote to amend Section 1000.00 of the Wireless Telecommunication Facilities Ordinance by adding a new paragraph "f" as follows:

f. Provide for a tree preservation easement to camouflage towers and support facilities when required by the Planning Board of the Town of Warner. YES 506 NO 150

# ARTICLE 5. To see if the Town will vote to amend Section 1001.00 "Definitions" of the Wireless Telecommunication Facilities Ordinance by adding three new definitions:

- 1001.01 Average tree canopy height: The average height above ground level of all trees that provide camouflage for the wireless telecommunications facility, such average to be determined by inventorying the trees to remain after the construction of the wireless telecommunications facility.
- 1001.02 Camouflaged: A wireless telecommunications facility that is sited in a wooded area or a disguised or hidden part of an existing or proposed building or structure, or a facility placed within an existing or proposed building or structure, or constructed as an alternative tower structure.
- 1001.11 Stealth Technology: Any wireless telecommunication facility designed to look like a structure which may commonly be found in the area surrounding such proposed facilities. YES 497 NO 153

## ARTICLE 6. To see if the Town will vote to amend Section 1001.00 "Definitions" of the Wireless Telecommunication Facilities Ordinance by amending 1001.12 as follows:

1001.03 Tower: A structure that is designed and constructed primarily for the purpose of supporting one or more antennas, including self-supporting lattice towers, guy towers or monopole towers. The term includes radio and television transmission towers, microwave towers, common carrier towers, cellular carrier towers, cellular telephone towers, wireless tele-

**communication facilities and** alternative tower structures. **YES 483** NO 158

ARTICLE 7. To see if the Town will vote to amend Section 1002.00 "Applicability" of the Wireless Telecommunication Facilities Ordinance by amending the following paragraph:

Replace the current paragraph 1002.01 Public Property with the following:

1002.01 Public Property: The terms of this ordinance shall apply to all wireless telecommunications facilities proposed to be located within the Town of Warner whether on property owned by the Town of Warner or on privately owned property, or on property owned by another governmental entity that acts in a proprietary capacity to lease such property to a carrier.
YES 459 NO 167

# ARTICLE 8. To see if the Town will vote to amend Section 1003.01 "General Provisions" of the Wireless Telecommunication Facilities Ordinance by adding the following paragraph:

a. If a wireless telecommunication facility is to be located on an easement or leased area, said easement or leased area shall have a minimum area equal to an area having a radius of 125% of the tower's height plus additional area for accessory structures and access, if required.

YES 464 NO 175

ARTICLE 9. To see if the Town will vote to amend Section 1003.00 "Siting Standards" of the Wireless Telecommunication Facilities Ordinance by adding Section 1003.02:

1003.02 Wireless Telecommunication Facilities Location, Construction and Performance Requirements.

Traditional lattice, guyed, and monopole towers with external arrays are prohibited. All new wireless telecommunication facilities must either be camouflaged or employ appropriate stealth technologies that are visually compatible and in scale with the rural character of the Town and its villages and shall satisfy the following additional requirements:

- a. A wireless telecommunication facility proposed to be located on or within a building or structure shall employ stealth technologies and be architecturally compatible with a host building or structure.
- b. Unless paragraph "a" applies, all wireless telecommunication facilities shall be camouflage in a wooded area and shall not project higher than twenty (20) feet above the average tree canopy height of the proposed site.
- c. No tree cutting, removal, or damage shall be allowed within a 200 foot

- radius of the perimeter of the fenced facility, beyond the absolute minimum required for construction. The interior area of the fenced facility shall be the minimum necessary to support and service the wireless telecommunication facility.
- d. In all cases, the applicant shall demonstrate legal capacity to control tree cutting and removal from the proposed camouflage area.
- e. In all cases, the top of the tower shall be at least 100 ft. below the nearest ridgeline. The nearest ridgeline shall be measured directly upslope from the tower and extend a maximum of one-quarter (1/4) mile radius from the point that the extended line from the tower intersects the ridgeline.

  YES 473 NO 169

ARTICLE 10. To see if the Town will vote to amend Section 1003.03 (a) "Districts Permitted" of the Wireless Telecommunication Facilities Ordinance as follows:

Additionally, there are [REMOVE THE WORDS, "pre-existing active sites in both Sutton and Hopkinton that can serve" and ADD THE WORDS, "wireless telecommunication facilities sites in Warner and neighboring towns that serve"] Warner and the Route 89 corridor. Colocation on any of these facilities is a priority consideration for any new communication providers before any application for new tower construction will be accepted by the Zoning Board [ADD THE WORDS, "Zoning Board of Adjustment or"] the Planning Board. Any provider intending to co-locate on the MCT tower or the Kearsarge tower in Warner must submit written notification and application to the Planning Board. Notwithstanding anything in this ordinance to the contrary, this ordinance shall not apply to any pre-existing towers and antennas; however, any changes to either of these facilities by present or future owners must conform with height, aesthetics and lighting Site Plan Review standards in effect at that time.

YES 477 NO 156

ARTICLE 11. To see if the Town will vote to amend Section 1003.02 (b), (c-1, c-2) "Districts Permitted" of the Wireless Telecommunication Facilities Ordinance by:

Removing the following text:

In all cases, new tower construction must be able to be accomplished in such a manner that the top of the tower is at an elevation of no less than one hundred (100) feet below the elevation of the summit and its extended ridge line of the nearest peak, up slope from the tower site.

c. Before approving an application for a special exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall

find that the following prerequisites have been met, in addition to the

special exception standards of Article XVII, C.1. of the zoning ordinance:

- 1. The legitimate requirements of the applicant cannot reasonably be met by an alternative tower structure(s) or use of other available alternative technologies, and
- 2. The applicant has presented written information which addresses to the Board's satisfaction how the proposal is consistent with the provisions of paragraphs b, c, d, e, and f of Section 1000.00 of this ordinance.

### Adding the following text:

All applications shall present written information that addresses, to the satisfaction of the Zoning Board of Adjustment, the requirements of this ordinance. In addition, before approving an application for a Special Exception for a wireless telecommunications facility, the Zoning Board of Adjustment shall find that the application complies with Special Exception standards of Article XVII, C.1. of the Zoning Ordinance of the Town of Warner. YES 448 NO 174

# ARTICLE 12. To see if the Town will vote to amend the Town of Warner Floodplain Development Ordinance by making the following changes under Item I, Definitions:

Delete the definition of "Area of Shallow Flooding" in its entirety.

Under "Regulatory Floodway", replace the second sentence with the following: "These areas are designated as floodways on the Flood Insurance Rate Map."

Under "Special Flood Hazard Area", replace the first sentence with the following: "Special flood hazard area means an area having flood, mudslide and/or flood-related erosion hazards, and shown on a FIRM as Zone A or AE." YES 481 NO 145

### ADJOURN TO WEDNESDAY, MARCH 12, 2003 <u>Warner Town Hall, 5 East Main Street, Warner, NH</u>

Moderator Raymond Martin opened the 2003 Warner Annual Town meeting at 7:00 PM. Following was the pledge of allegiance, invocation, Town Report dedication to retired Town Clerk Jeanne C. Hallenborg, recognition of service for John Dabuliewicz, Chairman of the Kearsarge Regional School Board, election results and voter turnout.

Michael Cutting, Chairman of the Budget Committee, presented an overview of the Recommended Budget and Board of Selectmen Chairman, Robert

O'Connor, gave an overview of the past year's activities.

### **ARTICLE 13**

Due to technical difficulties in presenting the information for Article 13, A motion was made:

To move to Article 15. Second. Voice vote. All in favor.

### ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$21,635.00 (Twenty-One Thousand Six Hundred Thirty-Five Dollars) to be added to the Fire Department Budget to cover Health Benefit costs for the Fire Chief and the Day Time Week-day On Call EMT-Rescue Person, also included in this Article is the Town's Retirement contribution and two weeks vacation coverage for the Day Time Week-day On Call EMT-Rescue Person. (Recommended by the Selectmen)(Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required.

Moderator read Article 15. Second. Discussion followed.

Motion to move the question. Second. Voice vote. Passed.

Request for a paper ballot, 5 voters in agreement. Moderator declared paper ballot for vote on Article 15.

Yes - 96

No - 196

Article 15 Defeated.

### Moderator returned to

### ARTICLE 13.

To see if the Town will vote to raise and appropriate the sum of \$37,195.78 (Thirty Seven Thousand One Hundred Ninety Five Dollars and Seventy-Eight Cents) for 2003 to fund the following new wage ranges for the Warner Police Department.

Position	Low	<u>High</u>
Chief	\$45,792.00	\$58,947.00
Sergeant	\$35,540.00	\$43,846.00
Patrol Officer	\$30,818.00	\$40,498.00
Part Time Officer	\$12.48/Hr.	\$15.25/Hr.

The normal time to achieve the maximum rate of pay to be ten years, pending satisfactory performance evaluations each year. To take effect with the pay date of March 18, 2003, each officer to begin at Step 8, or 80% of the High. (Article Submitted by Petition) Recommended by the Selectmen) (Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required. Moderator read Article 13. Second. Discussion and presentation followed.

Motion by John Dabuliewicz:

Amend Article 13 by striking it out and replacing it with the following:

The Selectmen are directed to use the 2001 Report of the Wage Study Committee as the basis for preparing a comprehensive and consistent compensation and evaluation system for all town employees, both elected and non-elected, to be presented for voter approval as a warrant article at the 2004 Town Meeting. The Selectmen shall hold at least two public hearings to report on their progress and gather citizen input, the first to be held not later than September 23, 2003, and the second to be held not later than January 15, 2004.

Second.

Moderator said the vote is on the amendment and if defeated, the vote will return to the Article 13 as originally presented.

Motion to move the question. Second. Voice vote. Passed.

Request by 5 voters for a paper ballot.

Moderator said if the amendment passes, it will replace Article 13. If it does not, the question returns to Article 13 as originally presented.

Yes - 208 No - 61 Amendment Passes.

Voice vote on Article 13 as Amended. All in favor.

Article 13 as Amended Passed.

### **ARTICLE 14**

To see if the Town will vote to r0aise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to add to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue appropriated for the purpose of conserving open land in Warner. (Article Submitted by Petition) (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read the article. Second. Discussion followed.

### **Motion by David Hartman:**

To amend the amount requested in Article 14 from \$50,000 to \$100,000. Second.

Discussion followed.

Motion to move the amendment. Second. Voice vote. All in favor. Passed

Voice vote on the amendment. Outcome unclear.

Hand vote. Yes -102 No -123 Amendment Defeated.

Motion to move the question on Article 14 as originally presented. Second. Vote. Passed.

Voice vote on Article 14 as originally submitted. All in favor. Article 14 Passed.

Motion by Michael Cutting:

Restrict reconsideration on Article 13 as amended, Article 14 and 15. Second.

Moderator explained the motion: articles can not be changed at this meeting but can be brought up at a future meeting.

Voice vote on the motion to restrict reconsideration.

All in favor. Motion passed

### ARTICLE 16.

To see if the Town will vote to raise and appropriate the sum of \$4,335.48 (Four Thousand Three Hundred Thirty-Five Dollars and Forty-Eight Cents) to be added to the Fire Department Budget to cover ½ of the Health Ins. cost for the Fire Chief, who now pays 100% of his coverage. (Article Submitted by Petition)(Recommended by the Selectmen)(Not Recommended by the Budget Committee)(Not Included in the Budget) Majority Vote Required.

Moderator read the article. Second. No discussion.

Move the Question. Second.

Request by 5 voters for paper ballot.

Yes – 81 No – 152 Article 16 Defeated.

### ARTICLE 17.

of \$12,964.63 (Twelve Thousand Nine Hundred Sixty Four Dollars and Sixty-Three Cents) to be added to the Fire Department Budget to cover Health Ins. cost of \$11,705.76, Town Retirement Contribution of \$795.37 and 2 Weeks Vacation Coverage at \$463.50 which will cover all benefit costs for the full-time EMT Rescue Squad Member. (Article Submitted by Petition) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) (Not Included in the Budget) Majority Vote Required.

Moderator read the article. Second. Discussion followed.

### Motion by Bill Walker:

To direct the Selectmen to contact the Town's attorney for interpretation of "on-call" versus "full time" and get a determination of the EMT position and that the Fire department and EMT position be included in the wage and salary study in Article 13 as amended and passed.

**Second.** Motion to move the amendment. Voice vote. All in favor. Moderator explained if the amendment passes a vote will be taken on Article 17 as amended.

Mr. Walker said since the intent is to define the position, it would not make sense to vote on the original article.

### Motion changed by Bill Walker:

Strike Article 17 in its entirety and replace it with, 'To direct the Selectmen to contact the Town's attorney for interpretation of "on call" versus "full time" status of the EMT position and include the Fire department and EMT position in the wage and salary study mentioned in Article 13 as amended and passed.'

The Second to the original Motion in agreement.

Request for a paper ballot by less than 5 voters. Request denied.

Voice vote on Amendment. All in favor. Amendment Passed. Voice vote on Article 17 as Amended. All in favor. Article 17 as Amended Passed.

### Motion by Charley Goodwin:

To raise the threshold for paper ballots to 10. Second. Discussion followed.

Voice vote on the motion. MajorityAgainst. Motion Defeated.

### Motion by Michael Cutting:

To restrict reconsideration on Article 16 and 17. Second. No discussion.

Voice vote on the motion. Ayes in majority. Motion Passed.

### **ARTICLE 18:**

To see if the Town will vote to raise and appropriate the sum of \$66,400.00(Sixty Six Thousand Four Hundred Dollars) for the purpose of purchasing a new Highway Department Dump Truck. (Recommended by the Selectmen and the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 18. Second. Discussion followed.

Motion to move the question. Second. Voice vote. All in favor. Voice vote on Article 18. All in favor. Article 18 Passed.

### **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of \$42,000.00 (Forty Two Thousand Dollars) for the purpose of refurbishing the 1981 Fire Department Tanker Truck and, furthermore to

authorize the Selectmen to withdraw \$42,000.00 (Forty-Two Thousand Dollars) from the Fire Equipment Capital Reserve Fund. No money to be raised by taxation for this Article. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 19. Second. No Discussion.

Motion to move the question. Second.

Vote on Article 19. Voice vote. All in favor. Article 19 Passed.

### ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of \$6,350.00 (Six Thousand Three Hundred Fifty Dollars) for the purpose of purchasing an Optical Scan Vote Tabulating System. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 20. Second. Discussion followed.

Motion to move the question. Second. Voice vote. All in favor. Voice vote on Article 20. Results unclear. Hand vote. **Yes-59** No - 95 Article 20 Defeated.

### ARTICLE 21.

To see if the Town will vote to raise and appropriate the sum of \$25,400.00 (Twenty Five Thousand Four Hundred Dollars) for the purpose of purchasing a new Police Department Cruiser. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 21. Second. Discussion followed.

Motion to move the question. Second. Voice vote. All in favor. Voice vote on Article 21. All in favor. Article 21 Passed.

### ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$100,000. (One Hundred Thousand Dollars) to be placed in the existing East Roby District Road Reconstruction Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 22. Second. Discussion followed.

Move the question. Second. Voice vote. All in favor.

Voice vote on Article 22. Results unclear. Moderator called for voice vote again. Ayes in favor. Article 22 Passed.

### ARTICLE 23.

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in the existing Highway Equipment Capital Reserve Fund. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 23. Second. Discussion followed. Motion to move the question. Voice vote. All in favor. Voice vote on Article 23. All in favor. Article 23 Passed.

### **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to establish a Capital Reserve Fund for the Fire Department Building/Renovation Fund and to further appoint the Selectmen as Agents to expend from this Fund (per RSA 35:1). (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 24. Second. Discussion followed.

### Motion by Joanne Hinnendael:

Remove the phrase "..to further appoint the Selectmen as agents to expend from this fund"

**Second.** Discussion followed. Mrs. Hinnendael withdrew her motion, as did the second.

Move the question. Voice vote. All in favor. Voice vote on Article 24. All in favor. Article 24 Passed.

### **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to establish a Capital Reserve Fund for the repair of the Town Hall Roof, and to further appoint the Selectmen as Agents to expend from this fund (per RSA 35:1). (Recommended by the Selectmen and the Budget Committee, included in budget) Majority Vote Required.

Moderator read the article. Second. Discussion followed.

Motion to move the question. Voice vote. All in favor. Voice vote on Article 25. All in favor. Article 25 Passed.

### Motion by William Broderick:

To pass over Articles 26 & 27 and take up Article 28 while there are still people here.

Moderator explained Article 26 & 27 are money articles and can not be passed over.

### **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Forest Fire Expendable Trust Fund. (Recommended by the Selectmen) (Budget Committee only recommends \$1,000.00, which is included in the Budget) Majority Vote Required.

Moderator read Article 26. Second. Discussion followed.

### Motion by Bill Walker:

To strike the amount of \$5000 in Article 26 and replace it with the monies intended for the vote-tabulator in Defeated Article 20.

No Second. Moderator declared lack of Second defeats the Amendment.

### Motion by David Karrick:

To Amend Article 26 to appropriate \$1000.

Moderator said \$1000 is already included in the budget, Article 26 is increasing the total amount to \$5000 and did Mr. Karrick wish to have his motion make \$2000 total into the fund.

Mr. Karrick withdrew his motion.

Motion to move the question. Second. Voice vote. All in favor. Voice vote on Article 26. Nays in the Majority. Article 26 Defeated.

### **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to be added to the existing Expendable Trust Fund for the Cemeteries (per RSA 31:19-a) to be used for Town Cemeteries Head Stone restorations. (Recommended by the Selectmen, the Budget Committee, and included in the Budget) Majority Vote Required.

Moderator read Article 27. Second. Discussion followed.

Move the question. Second. Voice vote. All in favor. Voice vote on Article 27. All in Favor. Article 27 Passed.

### ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of \$2,276,495 (Two Million Two Hundred Seventy-Six Thousand Four Hundred Ninety Five Dollars) which represents the bottom line of the posted budget as Amended. Posted budget recommended by the Budget Committee. Not recommended by the Selectmen (Said sum is inclusive of all Articles included by the Budget Committee.) Majority Vote Required.

Moderator read Article 28 as Amended. (Bottom line of the Recommended Budget less the amount Defeated in Article 20, \$6350 and Article 26, \$4000)

### Motion by Selectman O'Connor:

To amend the bottom line of the Budget to include \$133,000, the amount reduced by the Budget Committee from the Selectmen's Recommended Budget.

Second. Discussion followed.

Move the question on the amendment. Second. All in favor.

Voice vote on Amendment. Nays in Majority. Amendment Defeated.

David Hartman said since there is interest in putting additional monies into the Conservation Fund.

He made a motion:

To add \$25,000 to line 4901.

Moderator asked if he was adding the amount to restricted Article 14. Mr. Hartman said he is increasing the amended bottom line of the budget by adding \$25,000 and stating where he intends it to be used. (\$2,276,495 + 25,000)

### Second.

Martha Bodnarick said no matter where it is placed, it is an action to circumvent the intent of the voters.

Mr. Hartman withdrew his Motion as did the Second.

Voice vote on Article 28 as amended. All in favor. Article 28 Passed.

### Motion by Michael Cutting, Budget Chairman:

To restrict reconsideration on Articles 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28.

Second. Voice vote. All in favor. Motion Passed.

### **ARTICLE 29**

To see if the Town will vote to authorize the Town Clerk to collect a motor vehicle registration surcharge, the amount of which is set forth in RSA 261:153, V as follows:

- > \$5.00 for heavy vehicles, including mobile homes and house trailers, heavy trucks and truck tractors whose gross weight exceeds 18,000 pounds, and buses.
- > \$3.00 for automobile, light vehicles including trucks and commercial motorized vehicles including tractor trailers; and
- > \$2.00 for special use vehicles including all-terrain vehicles, agricultural and farm vehicles, historic vehicles, and 2-wheeled vehicles including mopeds, motorcycles, and non-motorized car and boat trailers.

And further, to require the Town Clerk after deducting .50 from each fee to cover administrative costs, to deposit the remainder into a Town reclamation trust fund which is hereby created pursuant to RSA 149-M:18 to be held by the Town Treasurer in a separate account and to be spent under the direction of the Selectmen to pay for the collection and disposal of used motor oil, motor vehicle batteries, and motor vehicles tires; and excess in the fund may be used for the recycling and reclamation of other types of solid waste. (Article Submitted by Petition) Majority Vote Required.

Moderator read Article 29. Second. Discussion followed.

Voice vote to move the question. All in favor. Voice vote on Article 29. Nays in Majority. Article 29 Defeated.

### **ARTICLE 30**

To see if the Town will vote with passage of this Article, that we, the citizens of Warner, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- > Everyone, including the self-employed, unemployed, un and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- > Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- > Everyone receives high quality care that is cost efficient and medically effective; and
- > That these efforts help control the skyrocketing cost of health care. (Article Submitted by Petition)

Moderator read Article 30. Second. Discussion followed.

Move the question. Voice vote. All in favor.

Voice vote. Nays in the Majority. Article 30 Defeated.

### ARTICLE 31

To see if the Town will vote to adopt the amended changes to the Solid Waste Ordinance, as amended on June 11, 2002 per RSA 149-M:17 & RSA 31:39.

Moderator read Article 31. Second. Discussion followed.

Motion to move the question. Voice vote. All in Favor. Voice vote on Article 31. All in favor. Article 31 Passed.

### ARTICLE 32

To accept reports of the Town Officers heretofore chosen and Committees appointed as published in the Annual Town Report and to pass any vote relating thereto.

Moderator read Article 32. Second. No discussion.

Motion to move the question. Voice vote. All in Favor. Voice vote on Article 32. All in favor. Article 32 Passed.

### ARTICLE 33

To see if the Town will vote under RSA 31:39 to permit the Board of Selectmen to adopt bylaws on behalf of the Town of Warner until the next Annual Meeting.

Moderator read Article 33. Second. No discussion.

Motion to move the question. Voice vote. All in Favor. Voice vote on Article 33. All in favor. Article 33 Passed.

### **ARTICLE 34**

To transact any other business that may come before said Meeting. Moderator read Article 34. Second

Pillsbury Free Library Trustee Dan Watts said the Library had received a grant from *The Bill and Melinda Gates Foundation* and approval from the voters was needed in order for the Library to spend it.

### Motion from the floor

To vote in favor of giving the Trustees of the Pillsbury Free Library approval to spend grant money received from *The Bill and Melinda Gates Foundation*.

Second. Voice vote on the motion. All in favor. Motion Passes.

Second. Voice vote

Voice vote. All in favor.

Meeting Adjourned as 11:58 PM.

Respectfully Submitted, Judith A. Roger, Town Clerk

# Report of Births as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

Date of Birth Place of Birth	Name of Child	Name of Father Name of Mother
January 03	Morgan Amelia	Jason Cavanagh
Concord, NH	Cavanagh	Andrea Cavanagh
February 09	Alexandra Skye	Brian Hotz
Lebanon, NH	Hotz	Jennifer Hotz
March 06	Robert Ernest	Patrick Culpon
Concord, NH	Culpon	Terri Culpon
March 14	Quinn Merrill	Dennis Antle
Concord, NH	Antle	Karen Merrill-Antle
March 28 Concord, NH	Anthony James Karls	Jeffrey Karls Julie Karls
April 01	Travis William	Michael Kane
Concord, NH	Kane	Jennifer Kane
April 02 Lebanon, NH	Alyssa Joyce Merrill	Robert Merrill Cynthia Merrill
April 21	Mallory Lin	Lee Klug
Concord, NH	Klug	Tori White-Klug

### Report of Births as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

Date of Birth Place of Birth April 24	Name of Child Tristin Bruce	Name of Father Name of Mother Lawrence Junkins
Concord, NH	Junkins	Tammy Davis
April 25 Concord, NH	Emily Ireland O'Neil	Brett O'Neil Rebekah O'Neil
May 03 Concord, NH	Cedar Raven Kiedaisch	Seth Kiedaisch Catherine August
May 07 Concord, NH	Olivia Marie Brown	Michael Brown Paula Brown
July 20 Concord, NH	Helen Elizabeth Dill	Donald Dill Elizabeth Dill
September 10 Concord, NH	Jerome Thomas Donohue	Stephen Donohue Margaret Donohue
September 23 Concord, NH	Shaun Asahel Jameson	Robert Jameson Cari Jameson
October 08 Lebanon, NH	Lilyana Marie Brunetti	Ronald Brunetti Diane Brunetti
November 04 Concord, NH	Abbygail Kate Allen	Timothy Allen Jody Allen
November 07 Concord, NH	Loriann Elizabeth Brown	David Brown Kathy Brown

### Report of Marriages as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

Date of Marriage	Name of Groom	
Place of Marriage	Name of Bride	Residence
March 30	Dan Alan Richardson	Warner, NH
Warner, NH	Georgina Anne Jacob	Warner, NH
April 20	David Emery Brown	Warner, NH
Warner, NH	Kathleen Frances Partridge	W arner, NH
April 21	Wesley Norman Cook	W arner, N H
Las Vegas, NV	Deborah Volpi Dale	Warner, NH
M ay 03	Mark Leslie Baker	Warner, NH
Warner, NH	Love Queena-Mae Anderson	Warner, NH
		MI NIT
May 31	John Parry Graham	Warner, NH
Sunapee, NH	Mary Elizabeth Karrick	Warner, NH
1 06	Denald Wayne Lands:	W N. II
June 06 Webster, NH	Donald Wayne Langlais Debi Jeanne Fye	Warner, NH
w ebster, in h	Debi Jeanne Fye	Warner, NH
June 07	William Arthur Hallenborg	Cape Coral, FL
Warner, NH	Heidi Alise Chambers	Cape Coral, FL
,, amor, ,, ,,		cupt corun, 12
June 07	Michael James Henley	Warner, NH
Contoocook, NH	Kelly Anne Nocie	Hopkinton, NH
	•	•
June 21	Allan Walter Partridge	Warner, NH
Deering, NH	Priscilla April McCoy	Warner, NH
·		
June 22	Thomas Richard Hallisey	Pembroke, MA
Salisbury, NH	Loretta Ann Conner	Pembroke, MA
June 28	Sean Douglas Burch	Newbury, NH
Warner, NH	Stephanie Lynn Hanson	Warner, NH
July 04	Carlyle William Hodgman	Warner, NH
Hopkinton, NH	Jennifer Marie Willey	Warner, NH

### Report of Marriages as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

July 05	Denis Minh Duc Ferland	Noblesville, IN
Weare, NH	Lisa Marie Dyment	Noblesville, IN
July 10	Mark Ruff	Warner, NH
Las Vegas, NV	Erin Farrah W hittemore	Warner, NH
August 07	Joseph Earl La Prade	Warner, NH
Hopkinton, NH	Beverly Stockwell Almgren	Warner, NH
• •	,	,
August 23	Normand Raymond Larocque	Warner, NH
Londonderry, NH	Patricia Linda Larocque	Warner, NH
•	·	
September 06	Tylor Andrew Young	Warner, NH
W arner, N H	Kimberly Jean Downing	Warner, NH
September 13	Robert J.Heald	Warner, NH
Jackson, NH	Lynn A. Warner	Fremont, NH
	·	
October 04	Daniel Lawrence Ahearn	Warner, NH
Warner, NH	Anna Lisa Prenot	Warner, NH
October 11	Todd Charles Pontious	W arner, NH
W arner, NH	Carol Jean Grandy	Warner, NH
October 18	Arthur Augusta Foss III	Warner, NH
Warner, NH	Sherry Lynn Miller	W arner, NH
October 25	Gary Marshall Worsman	W arner, NH
W arner, N H	Paula Jean Medelle	W arner, N H
November 21	Michael R. Fournier	W arner, N H
Meredith, NH	Tammy L. Gelinas	W arner, NH
November 29	John D. McGilvray	W arner, NH
New London, NH	Linda L. Spindel	Sudbury, MA
December 06	Anthony Michael Jaworski	W arner, NH
Concord, NH	Holly Marilyn Carlson	W arner, NH

### Report of Deaths as Recorded in Warner, New Hampshire, Year Ending December 31, 2003

Date of Death Place of Death	Name of Deceased	Name of Father Name of Mother
January 14 Warner, NH	Christopher A. DeSantis	Robert M. DeSantis Mary Morgan
January 19	Frank Alden	John Bovey
Warner, NH	Bovey II	Margaret Jackson
January 21	Warren Dudley	George W. Beane
Warner, NH	Beane Sr.	Annie Partridge
January 26 Warner, NH	William Edward Boudette Jr.	William E. Boudette Sr. da Young
February 01 Concord, NH	Nancy Nemec	Tracy Lewis Esther Tufts
February 10 Warner, NH	Charles E. Carroll Jr.	Charles E. Carroll Gertrude Corry
February 19	Gerard V.	Joseph O'Halloran
Exeter, NH	O'Halloran	Blandine DesMarais
March 03	Aili E.	Leaneles Holm
Warner, NH	Helander	Liisa Loukola
March 25	Mitchel Noah	Morris Mallove
Warner, NH	Mallove	Fanny Gesick

Date of Death Place of Death	Name of Deceased	Name of Father Name of Mother
April 07	Walter J.	Joseph Fournier
Concord, NH	Fournier	Alice LaForte
April 15	William James	William J. McGrail
Warner, NH	McGrail Jr.	Elizabeth Martin
April 25	Tyler Roy	Leroy Bragdon
Boston, MA	Bragdon	Tanya Files
April 26	Stephen Morin	David Morin
Concord, NH		Jacqueline LaFlamme
May 19	Earle A.	Jeptha Heselton
Boscawen, NH	Heselton	Annie Sargent
June 10	John William	Gordon Davis
Concord, NH	Davis	Helen Bell
June 13	Dr. Eben	Daniel H. Dustin
Warner, NH	Howard Dustin	Sylvia Ashby
June 15	Sarah Harrison	Edward Breazeale
Warner, NH	Burrington	Frances Merrill
June 30	Ralph Phillip	Ralph Rockwood
Warner, NH	Rockwood Jr.	Rose Fallon
July 18	Ralph S.	Ralph Mills
Concord, NH	Mills	Lydia Fowler
July 19	Larry E.	James P. Bryson
Warner, NH	Bryson	Shirley E. Douville
August 19	Virginia Russell	George Russell
Boscawen, NH	Guimond	Estella Gillingham

Date of Death Place of Death	Name of Deceased	Name of Father Name of Mother
August 23	Maxmillian J.	Maxmillian Breau
Concord, NH	Breau	Lillian Bastable
August 28	Richard Louis	Louis Scribner
Warner, NH	Scribner	Dorothea Kimball
September 22 Warner, NH	Marjorie Susan Pellatt	Irving Handy Claire Ault
September 28	Robert B.	George Hickey
Concord, NH	Hickey	Linda Reynolds
October 07	William C.	Wesley Kirby
Manchester, NH	Kirby	Marie Pauquet
October 13	Robert O.	William Buskey
Concord, NH	Buskey	Josephine Valley
October 16 Concord, NH	Marion E. Towne	Ernest Amsden Nellie Allen
October 23 Concord, NH	Agnes E. Rose	Charles Richards Margaret Pero
October 28 Concord, NH	Everett E. Roberts	Leon Roberts Norma Salls
November 08	Dwayne James	William Oliver Wright
Warner, NH	Wright	Brenda Mary LeClerc
November 09	Hugh R.	Eldred Keays
Concord, NH	Keays	Muriel Mann

Date of Death Place of Death	Name of Deceased	Name of Father Name of Mother
November 14	Janet Leser	Frederich Leser
Warner, NH	Graham	Janet Graham
November 26	Carther-Lynn	Arthur Schwarze
Concord, NH	Bean	Jean-Lois McEachron
December 01	Michael F.	Arthur J. Boudreau
Warner, NH	Boudreau	Florence Guerrin
December 01	Frances A.	Charles Walls
Concord, NH	Brayshaw	Vera Gray
December 11	Robert Earl	Grover Smith
Warner, NH	Smith	Florida Desrochers

# Report of Burials as Recorded in Warner, New Hampshire for the Year Ending December 31, 2003

Date of Death Death	Name of Deceased	Place of
	Jean B. Swett	

### **Emergency Preparedness Checklist**

### Create an Emergency Plan

- \* Meet with household members to discuss the dangers of fire, severe weather, earthquakes and other emergencies. Explain how to respond to each.
- \* Find safe spots in your home for each type of disaster.
- \* Discuss what to do about power outages and personal injuries.
- \* Draw a floor plan of your home. Mark two escape routes from each room.
- \* Show family members how to turn off the water, gas and electricity at main switches when necessary.
- \* Post emergency telephone numbers near telephones.
- \* Teach children how and when to call 911, police and fire.
- \* Instruct house hold members to turn on the radio for emergency information.
- \* Pick one out-of-state and one local friend or relative for family members to call if separated during a disaster (it is often easier to call out of state than within the affected area).
- \* Teach your children your out-of-state contact's phone numbers.
- \* Pick two emergency meeting places. 1.) A place near your home in case of a fire. 2.) A place outside your neighborhood in case you cannot return home after a disaster.
- \* Take a basic first aid and CPR class.
- \* Keep family records in a water and fire-proof container.

### **Emergency Preparedness Checklist**

### Prepare a Disaster Supplies Kit

Assemble supplies you might need in an evacuation. Store them in an easy-to-carry container such as a backpack or duffle bag.

- \* A supply of water (one gallon per person per day).
- \* A supply of non-perishable packaged or canned food and a non-electric can opener.
- \* A change of clothing, rain gear and sturdy shoes.
- \* Blankets or sleeping bags.
- \* A first aid kit and prescription medications.
- \* An extra pair of glasses.
- \* A battery-powered radio, flashlight and plenty of extra batteries.
- \* Credit cards and cash.
- \* An extra set of car keys.
- \* A list of family physicians.
- \* A list of important family information; the style and serial number of medical devices such as pacemakers.
- \* Special items of infants, elderly or disabled family members.

For more information contact Warners, Emergency Management Director, Ed Mical at 456-3350.

### Index

Almoners of the Foster and Currier Funds Report	65
Auditor's Statement for the Town of Warner	20
Auditor's Statement for the Warner Village Water District	113
Balance Sheet	21 - 22
Births	.136 - 137
Budget Committee	78
Budget of Town of Warner	
Building Inspector's Report	
Cemetery Trustee's Report	84 - 85
Central NH Regional Planning Commission	89 - 91
Community Action Program Report	57
Concord Regional Solid Waste	
Conservation Commission	92 - 93
Deaths and Burials	140 - 143
Detailed Statement of Expenditures	39 - 51
Emergency Management Director's Report	76 - 77
Emergency Preparedness Checklist	144 - 145
Fall Foliage Festival Report	110 - 112
Fire Department Report	79
Fire Statistics for 2003	80
Health Officers Report	58
Highway Department Report	98 - 99
Historical Society Annual Report	52 - 53
Lake Sunapee Region VNA Report	86 - 87
Marriages	138 - 139
Minutes of the 2003 Town Meeting	121 - 135
Nancy Sibley Wilkins Trust Fund	61 - 62
Parks & Recreation	55 - 56
Pillsbury Free Library Director's Report	100 - 101
Pillsbury Free Library Report of the Trust Funds	103 - 104
Pillsbury Free Library Trustees Report	102
Planning Board Report	105
Police Department Report	59 - 60
Recycle Committee Report	94
Schedule of Long Term Indebtedness	

### Index

Schedule of Town Property	25 - 26
Selectmen's Report	19
Sources of Revenue	18
State Forest Ranger Report	
Summary Inventory of Valuation	24
Tax Collector's Report	
Tax Rate for 2003	26
Town Clerk's Report	28 - 29
Town Offices and Staff	
Transfer and Recycling Station Statistics	96 - 97
Treasures Report	
Trustees of the Trust Funds Report	63 - 64
Village Water District – 2004 Budget	119
Village Water District Commissioner's Report	114
Village Water District 2004 Sources of Revenue	120
Village Water District Treasures Report	115 - 118
Village Water District Warrant	74 - 75
Wage Study Committee	
Warrant for Town Meeting	67 - 72
Wilkins, Nancy Sibley Trust Fund Report	
Zoning Board Report	







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