

Town of Warner Budget Committee Schedule 2019-2020

3/27/19

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- Apr 18 Review year to date expenditures and revenue
 Election of Chair & Vice Chair
 Decide what the budget committee wants in the presentations to them.
- May 9 Bring in all departments for reviewing what the budget committee wishes
 you to have in your presentations.
- Jul 18 Review year to date expenditures and revenue
- Oct 17 Review year to date expenditures and revenue
- Oct 24 Presentation of CIP Program to Budget Committee
- Oct 31 Presentation of budget
 Warner Village Water Precinct
 Parks and recreation
 Conservation Commission
 General Gov't Buildings - Old Graded School
 General Gov't Buildings - Town Hall
 Building inspector
 Health & Welfare
- Nov 7 Presentation of budgets
 BOS Budget
 Elections
 Finance
 Town Clerk
- Nov 14 Presentation of budgets
 Emergency Management
 Library
- Nov 21 Presentation of Budgets
 Fire
 Police
- Nov 28 No Meeting - Happy Thanksgiving

Dec 5 Presentation of budgets
Highway
Transfer Station

Dec 12 Presentation of Capital Budget and Revenue- both received 2019 and proposed
2020

Dec 19 Work Session

2020

Jan 2 Final Budgets Presented by Selectmen
Review proposed revenue
Review current version of Warrant Articles

Jan 9 Work session
Precinct
Operating Budget
Revenue

Jan 16 Work session
Warrant Articles-word
Capital Budget-numbers

Jan 23 Review of Final 2018 expenditures
Review final Warrant Articles

Jan 30 Public Hearing on All budgets, revenue, Precinct & warrant articles
Feb 5 Petition Warrant Article Due Date, Public Hearing on Petition Warrant Articles,
Continuation of public hearing on All budgets, revenue, Precinct & Warrant
articles

Feb 6 **Vote on everything !!!!!!**

Feb 10 **TOWN REPORT MUST GO TO THE PRINTERS**

March 11 **TOWN MEETING (Wed)**