



**TOWN OF WARNER
BUDGET COMMITTEE MEETING**
Location: Warner Town Hall
Budget Committee Meeting

Warner Budget Committee Schedule

9/19/2023 v 5.0

4 May 2023	Organizational Meeting Review YTD Expenses Discuss objectives of 2023/2024 Budget Process
28 September 2023	Review of Applicants for vacant position Review of 2023/2024 Budget Schedule
19 October 2023	Approval of 2023/2024 Budget Committee Schedule Review 2023/2024 Budget Schedule Review YTD Expenses Review YTD Revenue
16 November 2023	Review CIP Review of Tax rate calculation
14 December 2023	Presentation of 2024 Budgets Discussion of Aggregate Budget and material accounts Review of Budget Totals % of Total Budget Increase \$ Total Budget increase Causes of Increases Staffing compensation & benefit increases Other significant caused of increases Warner Village Water District Police Department Fire Department Emergency Management
21 December 2023	<u>Presentation of 2024 Budgets</u> Board of Selectmen Transfer Station Highway Department



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28 December 2023

Review of Budgets

General Government Building
Warner Town Hall
Warner Community Building
Building Inspector
Health & Welfare
Conservation Commission
Elections
Finance
Town Clerk
Tax Collector
Assessor
Parks & Rec.
Library

4 January 2024

Presentation of 2024 Budgets
Review of Total Operational Budget

11 January 2024

Review of Capital Budget
Analysis of Tax Implication of 2024 Budget

18 January 2024

SNOW DATE

25 January 2024

FINAL REVIEW

2024 Operational Budget
2024 Revenue
2024 Capital Budget
2024 Warner Village Water District
Operational Budget
Revenue
Capital Budget



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9/19/2023 v 5.0

- 1 February 2024** **Public Hearing**
 Warner Village Water District
 Operating Budget
 Revenue
 Town of Warner
 Operating Budget
 Revenue
- 5 February 2024** **Continuation of Public Hearing**
 Capital Budgets
 Warner Village Water District
 Town of Warner
- 7 February 2024** **Final Vote by Warner Budget Committee**
 Warner Village Water District
 Operating Budget
 Revenue
 Capital Budget
 Town of Warner
 Operating Budget
 Revenue
 Capital Budget
- 13 March 2024** **Town Meeting**