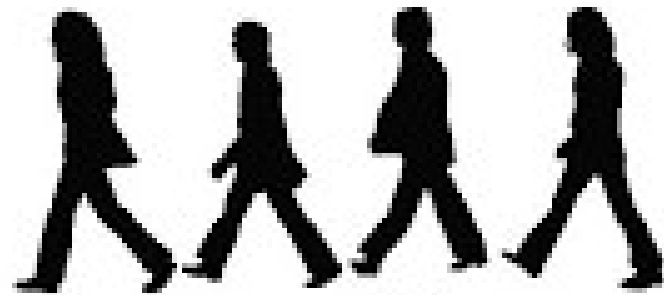




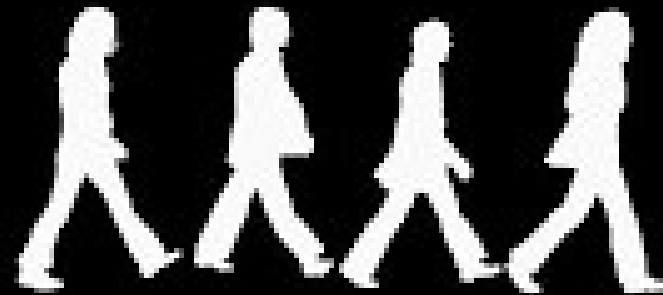
Welcome
Town of Warner

Town Meeting
May 1st 2021

2020 / 2021 Budget



LOOKING BACK



MOVING FORWARD

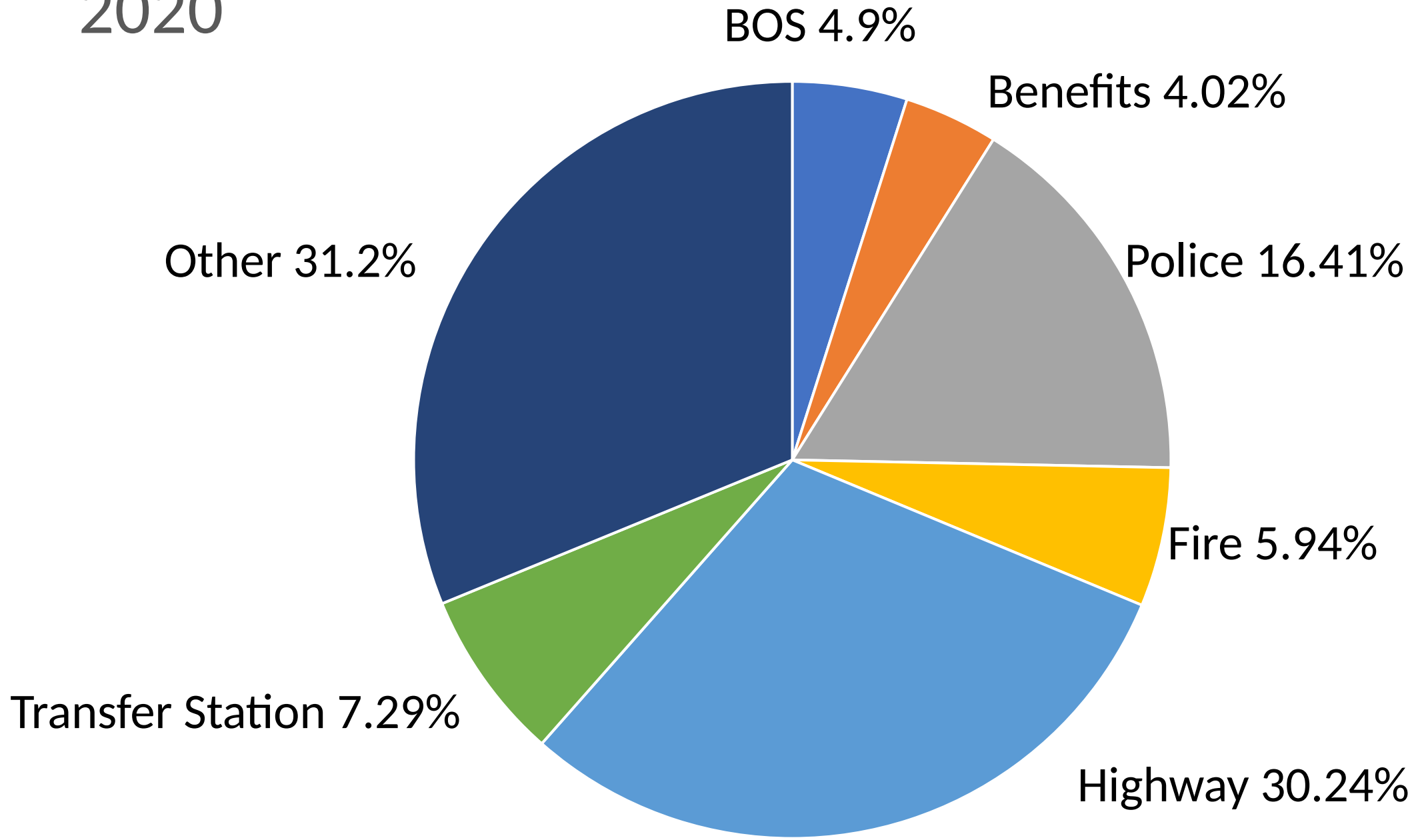
2020 Operating Budget

Operating Budget	\$3,471,485
Spent	\$3,349,930
Unspent Funds	\$ 121,555
Encumbered	\$ 51,630
Net Unspent Funds	\$ 69,925

2019



2020

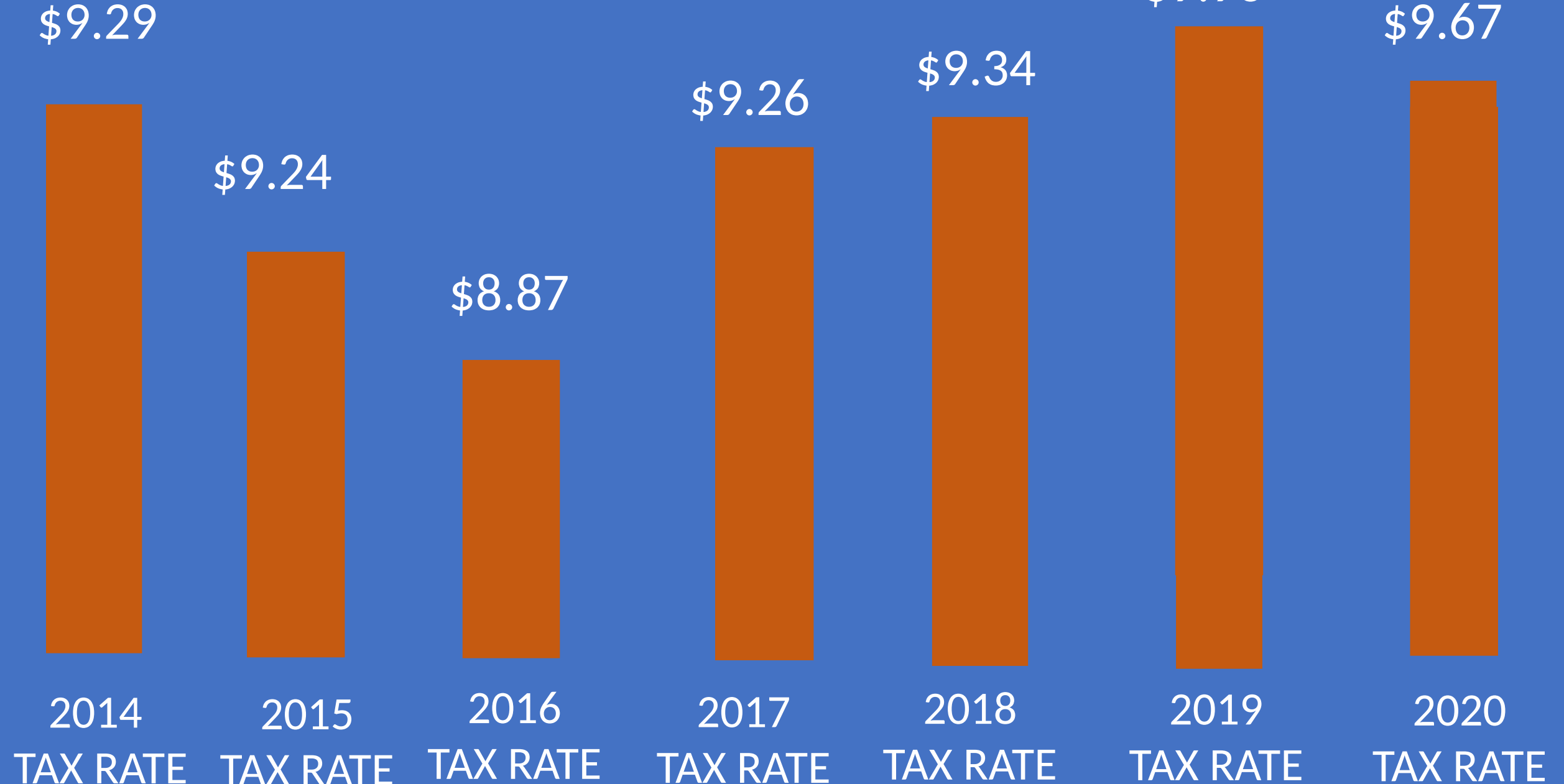


■ BOS ■ Benefits ■ Police ■ Fire ■ Highway ■ Transfer Station ■ Other

2020 BUDGET

OPERATING BUDGET	\$3,471,485
WARRANT ARTICLES	\$ 584,600
TOTAL APPROPRIATIONS	\$ 4,056,085
LESS EST. REVENUE & CREDITS	\$ 1,058,733
EST. AMOUNT OF TAXES to be Raised	\$ 2,997,352

Prior Year Tax Rates



Looking ahead to 2021



2020 Budget

vs.

2021 Budget

2020 Capital Budget

2019 Warrant Article	\$ 638,300
2020 Warrant Articles	\$ 584,600
2021 Warrant Articles	\$ 635,500

Increase \$50,900 8.7% Increase

2019 Operating Budget	\$3,310,970
2020 Operating Budget	\$3,471,485
2021 Operating Budget.	\$3,524,207

❖ Increase \$ 52,722
 1.518% increase

2021 Budget

OPERATING BUDGET	\$3,524,207
WARRANT ARTICLES	\$ 635,500
TOTAL APPROPRIATIONS	\$ 4,159,707
* LESS EST. REVENUE	\$ 1,058,733
EST. AMOUNT OF TAXES to be Raised	\$ 3,100,974

Amount to be Raised by Taxation

2018

EST. AMOUNT OF TAXES to be Raised \$ 2,565,598

2019

EST. AMOUNT OF TAXES to be Raised \$ 2,923,351

2020

EST. AMOUNT OF TAXES to be Raised \$ 2,996,352

2021

EST. AMOUNT OF TAXES to be Raised. \$3,100,974

Increase \$ 104,622 3.49%